



FACT BOOK: 2006-07 through 2010-11

Institutional Research Publications

December 2011

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Credit Enrollment

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Introduction to the Fact Book

The BC3 Fact Book is produced annually. It consists of enrollment data for the five most recent years. The Fact Book to be used as a reference containing accurate and consistent data about the college and a source of trend information about the college's students.

Glossary of Terms

FTES	Full Time Equivalency Student
Full-Time	12 credits or more
Part-Time	Less than 12 credits
Freshman	Student who has completed less than 24 credits
Sophomore	Student who has completed at least 24 credits
Unduplicated Headcount	The number of unique individuals taking courses during a year. Ex. Jane Doe takes one class in fall and one class in spring - she gets counted once.
Duplicated Headcount	The total number of enrollments during a year. Ex. Jane Doe takes one class in fall and one class in spring - she gets counted twice.
Seats	The total number of seats filled at BC3 during a year. Ex. Jane Doe takes two classes in fall and one in spring - she gets counted three times.
Summer	Summer 2011 is the summer session that follows Spring 2011 semester.

Notes

Fall 2010 is the fall semester that took place in the calendar year 2010.
Fall and Spring semester information is third week enrollment.
Summer information is end of term enrollment.

If a program had zero enrollment for all years in the current Fact Book (2006-07 to 2010-11), it is not included in the enrollment by program sections. If it has not had any graduates during the same time frame it is not included in the degrees conferred section. If a program is new within the last five years, the enrollment columns for years prior indicate not applicable.

Credit Enrollment Overview - Fall

	<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Transfer	70%	70%	70%	67%	66%
Occupational	30%	30%	30%	33%	34%
Degree Programs	97%	97%	96%	97%	97%
Certificate Programs	3%	3%	3%	2%	2%
Diploma Programs	0%	0%	1%	1%	1%
Butler Campus*	62%	63%	60%	68%	67%
BC3 @ Cranberry*	11%	12%	12%	12%	8%
BC3 @ Lawrence Crossing*	15%	15%	13%	N/A	N/A
BC3 @ LindenPointe*	5%	5%	4%	4%	4%
Distance Education**	20%	21%	22%	22%	23%
New	36%	36%	40%	34%	34%
Continuing	55%	55%	50%	55%	56%
Readmitted	9%	9%	10%	11%	10%
Full-Time	57%	57%	52%	54%	54%
Part-Time	43%	43%	48%	46%	46%
Freshmen	63%	67%	65%	63%	60%
Sophomores	37%	33%	35%	37%	40%
Female	61%	61%	62%	61%	61%
Male	39%	39%	38%	39%	39%
Traditional Age (18-24)	61%	58%	59%	60%	59%
Butler County Resident	63%	62%	62%	64%	65%
Received Financial Aid	57%	54%	48%	47%	47%
% of new students enrolled in at least ONE prep course	37.8%	42%	39%	35%	31%

* percentage of students taking at least one course at this BC3 location. If attending more than one location, students are counted multiple times (once per location).

** percentage of students taking at least one course via distance education.

Data Source: Institutional Research Enrollment Database; Information Technology Department

Credit Headcount, Credit Hours, and FTES

	<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Headcount	4299	4278	3837	3656	3576
Credit Hours	43194.00	42007.00	36459.00	35693.00	34760.00
FTES	3346.437	3263.388	2830.249	2745.720	2673.591

Credit Headcount by Admission Status, Enrollment Status, and Class

		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
New	N	1547	1776	1539	1242	1232
	%	36.0	41.5	40.1	34.0	34.4
Continuing	N	2374	2102	1898	2002	1999
	%	55.2	49.1	49.5	54.8	56.0
Readmitted	N	378	400	400	412	345
	%	8.8	9.4	10.4	11.3	9.6
Full-Time	N	2447	2380	2003	1967	1923
	%	56.9	55.6	52.2	53.8	53.8
Part-Time	N	1852	1898	1834	1689	1653
	%	43.1	44.4	47.8	46.2	46.2
Freshmen	N	2724	2869	2494	2295	2147
	%	63.4	61.0	65.0	63.0	60.0
Sophomores	N	1575	1409	1343	1361	1429
	%	36.6	39.0	35.0	37.0	40.0
Total Headcount	N	4299	4278	3837	3656	3576

Data Source: I.T. Enroll Screens (third week); IR Enrollment Database

Credit Headcount by Gender

		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Female	N	2615	2671	2372	2218	2174
	%	60.8	62.4	61.8	60.7	60.8
Male	N	1684	1607	1465	1438	1402
	%	39.2	37.6	38.2	39.3	39.2

Credit Headcount by Ethnicity

		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
African American	N	117	109	109	71	73
	%	2.7	2.8	3.1	2.1	2.1
Asian/Pacific Islander	N	30	28	19	14	15
	%	0.7	0.7	0.5	0.4	0.4
Hispanic	N	40	43	34	28	27
	%	0.9	1.1	1.0	0.8	0.8
Native American/Alaskan	N	7	8	10	0	2
	%	0.2	0.2	0.3	0.0	0.1
White	N	3697	3749	3370	3222	3288
	%	86.0	95.1	95.1	96.7	96.6
Non-Resident Alien	N	5	4	1	0	0
	%	0.1	0.1	0.03	0.00	0.00
Two or More Races	N	27	N/A	N/A	N/A	N/A
	%	0.6				
Ethnicity Unknown	N	376	337	294	321	171
Total Headcount	N	4299	4278	3837	3656	3576
Minority Students (of those w/ known ethn.)	N	194	188	173	113	117
	%	4.5	4.8	4.9	3.4	3.4

Data Source: IR Enrollment Database

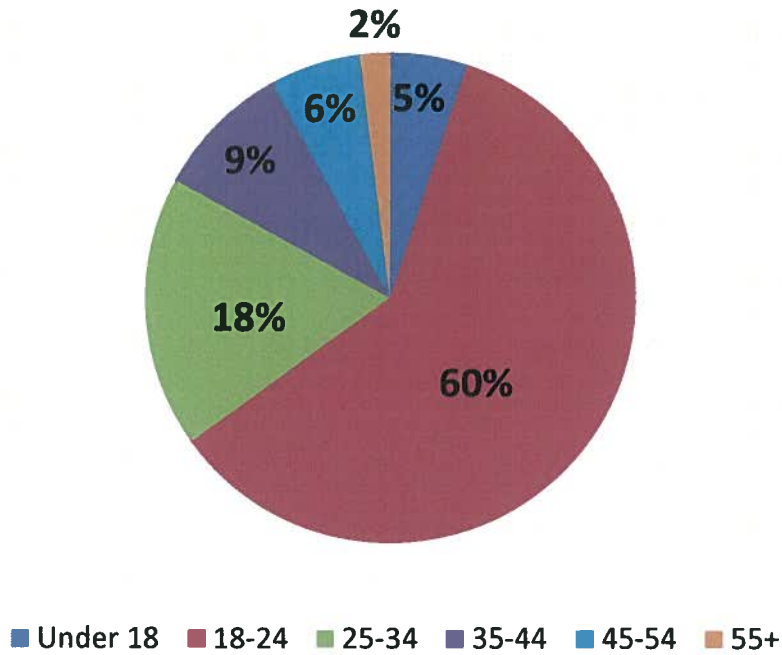
Age of Credit Students

	Median Age				
	<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
New Students	18	19	19	18	19
Continuing Students	22	22	22	22	23
Readmitted Students	25	26	24	25	25
All Credit Students	21	21	21	21	21

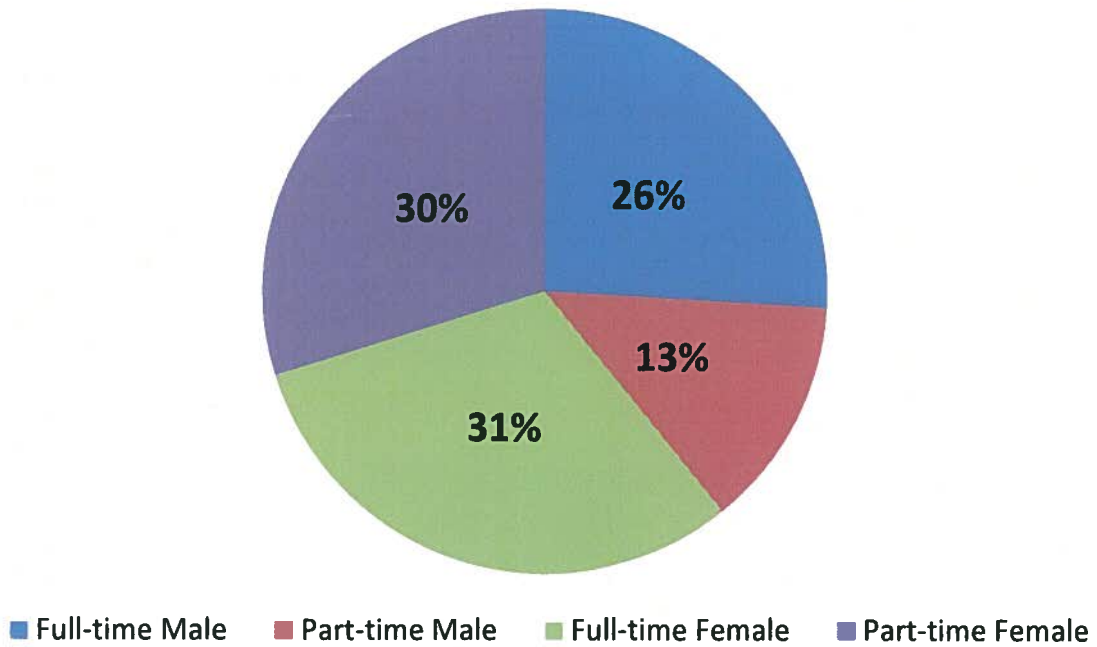
		Age Category				
		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Under 18	N	221	279	255	189	182
	%	5.1	6.5	6.6	5.2	5.1
18-24	N	2600	2492	2276	2182	2076
	%	60.5	58.3	59.3	59.7	58.5
25-34	N	758	750	644	636	602
	%	17.6	17.5	16.8	17.4	17
35-44	N	403	436	372	388	398
	%	9.4	10.2	9.7	10.6	11.2
45-54	N	246	263	238	215	228
	%	5.7	6.1	6.2	5.9	6.4
55+	N	71	58	52	46	61
	%	1.7	1.4	1.4	1.3	1.7
Age Unknown	N	0	0	0	0	29
Total Headcount	N	4299	4278	3837	3656	3576
Nontraditional (25+) (of those w/ known age)	N	1478	1507	1306	1285	1289
	%	34.4	35.0	34.0	35.1	36.3

Data Source: IR Enrollment Database

Age of Student Population Fall 2010



Composition of Student Population Fall 2010



Credit Headcount by Residence

<u>County of Residence</u>	<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Allegheny	58	52	63	38	34
Armstrong	186	212	186	248	249
Beaver	32	42	23	28	16
Butler	2710	2662	2398	2371	2314
Clarion	74	64	38	44	57
Erie	2	1	2	2	4
Lawrence	769	762	655	534	498
Mercer	383	327	296	301	269
Venango	31	40	24	6	22
Westmoreland	5	14	18	8	9
Other PA County	27	66	88	61	68
Out of State	19	31	43	15	36
Unknown	0	5	3	0	0
International Students	3				
Total	4299	4278	3837	3656	3576

Residence within select Butler County Areas

	<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Boyers	11	13	12	13	8
Butler	1137	1084	988	988	969
Cabot	52	52	49	48	52
Chicora	95	104	92	93	85
Connequenessing	6	9	4	8	9
Cranberry Township	301	293	256	270	256
East Butler	20	11	9	12	8
Evans City	100	99	73	88	92
Fenelton	29	33	37	47	40
Harmony	50	43	39	42	35
Harrisville	22	25	33	25	25
Hilliards	18	13	8	10	7
Karns City	22	26	26	25	25
Lyndora	26	19	20	23	24
Mars	118	114	80	69	56
Parker	13	16	12	17	19
Petrolia	15	21	21	22	19
Portersville	31	34	27	36	35
Prospect	41	44	49	35	30
Renfrew	81	72	63	55	66
Sarver	69	67	62	68	56
Saxonburg	65	66	59	59	71
Slippery Rock	123	128	119	91	79
Valencia	112	84	66	86	81
West Sunbury	58	44	43	48	56
Zelienople	73	59	73	67	73

Data Source: IR Enrollment Database

Credit Headcount by Location of Attendance

Figures reflect the number/percent of individuals who took at least one course at the location.
Because some individuals take courses at more than one location, totals are greater than 100%.

		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
Butler Campus	N	2754	2638	2305	2527	2665
	%	64.0	61.7	60.1	69.1	74.5
BC3 @ Cranberry	N	507	496	451	421	297
	%	11.8	11.6	11.8	11.5	8.3
BC3 @ Lawrence Crossing	N	647	633	510	N/A	N/A
	%	15.0	14.8	13.3		
BC3 @ LindenPointe	N	207	162	165	155	140
	%	4.8	3.8	4.3	4.2	3.9
Distance Education- enrolled in at least ONE course	N	907	905	835	816	810
	%	21.1	21.2	21.8	22.3	22.7
Distance Education- enrolled in ONLY distance courses	N	242	282	269	244	242
	%	5.6	6.6	7.0	6.7	6.8
Total Headcount	N	4299	4278	3837	3656	3576

High School Programming

Figures are end of term. High school programming begins slightly later than other BC3 courses, therefore increase in numbers is seen later in the semester.

		<u>Fall 2010</u>	<u>Fall 2009</u>	<u>Fall 2008</u>	<u>Fall 2007</u>	<u>Fall 2006</u>
College w/in High School	N	120	126	106	191	185
Dual Enrollment	N	275	219	186	81	86

Data source: IR Enrollment Database; I.T. Enroll screens (third week)

Credit Headcount and FTES by Division

<u>Business Division</u>	<u>Fall 2010</u>		<u>Fall 2009</u>		<u>Fall 2008</u>		<u>Fall 2007</u>		<u>Fall 2006</u>	
	<u>Headcount</u>	<u>FTES</u>	<u>Headcount</u>	<u>FTES</u>	<u>Headcount</u>	<u>FTES</u>	<u>Headcount</u>	<u>FTES</u>	<u>Headcount</u>	<u>FTES</u>
<i>Associate Degree Programs</i>										
Accounting (301)	65	49,083	62	44,745	59	41,246	76	53,080	62	43,332
Business Administration (205)	180	151,331	212	178,161	208	177,495	183	151,830	186	158,578
Business Management (302)	197	148,748	211	151,247	201	145,912	196	145,000	186	141,659
Computer Forensics (315)	36	30,499	41	31,333	38	31,999	52	42,250	63	51,165
Computer Info Systems- Network & PC (303A)	60	48,915	73	61,916	54	43,915	58	42,165	68	52,916
Computer Info Systems- Programming (303B)	28	23,750	17	14,750	14	10,750	17	10,835	18	14,000
Computer Info Systems- Web Design (303D)	11	7,750	12	9,750	12	9,500	12	10,500	2	2,000
Computer Info Systems- Network Admin (303E)	20	17,333								
Computer Info Systems- Transfer (300)	26	24,000	28	23,583	28	25,250	19	17,500	6	5,750
Hospitality Management (318)	34	28,498	27	23,165	24	20,000	18	14,916	24	20,416
Hospitality Management- Dietary Man.(318A)	5	4,083	7	6,500	8	6,333	9	6,504	9	7,000
Hospitality Management-Mtg.& Event Man. (318B)	4	3,750								
Human Resource Management (225)	36	26,833	34	24,165	30	23,916	34	27,080	29	21,832
Marketing Management (311)	20	15,833	26	18,082	29	21,747	35	24,580	20	17,000
Medical Assistant (212)	28	25,912	24	22,166	18	14,832	19	15,830	22	19,083
Office Administration - Executive (308)	20	15,500	19	14,000	15	11,583	15	9,330	16	13,833
Office Administration - Legal (313)	12	10,000	10	7,250	11	8,082	12	9,080	15	11,332
Office Administration - Medical (312)	50	42,080	46	37,997	35	27,665	31	23,670	29	20,995
Technical Trades: Cosmetology Man. (314B)	2	2,000	3	3,000	0	0,000				
Tourism (343)	8	6,833	5	4,500	2	1,500	2	2,000	4	3,750
<i>Certificate Programs</i>										
Accounting Skills (020)	5	4,000	7	5,500	3	1,916	2	1,420	1	0,250
Business Skills (021)	10	5,500	31	11,000	46	14,500	0	0,000	4	3,250
Hospitality Management (018)	1	0,500	1	1,000	1	0,250	4	3,250	1	1,000
Hospitality Management Culinary Arts (017)	4	3,500	2	1,666						
Human Resource Mgmt. Specialist (025)	2	1,250	2	0,750	4	2,500	3	1,750	4	2,083
Management of Applied Technology (024)	0	0,000	1	1,000	1	0,500	1	0,830	0	0,000
Marketing Management (011)	1	1,000	1	1,000	1	1,000	2	0,750	3	1,750
Medical Assistant (054)	0	0,000	1	0,500	3	2,666	1	1,000	1	0,583
Medical Coding Specialist (055)	77	56,993	67	47,909	51	33,576	40	21,250	31	20,164
Office Administration- Software Appl. (001)	3	1,000	1	1,000	0	0,000	0	0,000	1	1,000
<i>Diploma Programs</i>										
Basic Accounting Skills (032)	0	0,000	0	0,000	0	0,000	3	1,000	1	0,250
Basic Business Skills (030)	0	0,000	0	0,000	16	4,000	17	5,580	19	6,833
Basic Computer Skills (031)	0	0,000	0	0,000	0	0,000	1	1,000	2	0,500
Basic Office Skills (033)	0	0,000	0	0,000	0	0,000	2	0,750	1	0,500
Entrepreneurship (013)	0	0,000	0	0,000	0	0,000	0	0,000	5	2,250
Human Resource Mgmt. Professional (026)	0	0,000	0	0,000	0	0,000	2	0,750	4	2,000
Business Division Total	945	756,474	971	747,635	912	682,633	866	645,480	837	647,054

Credit Headcount and FTES by Division (continued)

Humanities & Social Sciences Division	Fall 2010		Fall 2009		Fall 2008		Fall 2007		Fall 2006	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
<i>Associate Degree Programs</i>										
Child Development Education (271)	23	17.916	N/A		N/A		N/A		N/A	
Communications (120)	35	31.083	44	39.748	36	31.666	31	26.830	27	25.833
Creative Digital Design (276)	7	5.250	5	4.750	N/A		N/A		N/A	
Criminology (125)	175	157.330	153	135.746	130	117.163	106	92.080	103	92.332
Early Childhood Education (270)	30	23.833	67	55.249	47	35.416	64	49.580	69	49.665
Early Childhood Education (Pre K-4) (112)	89	81.083	N/A		N/A		N/A		N/A	
Elementary Education (102)	72	56.830	194	133.397	241	140.549	174	126.670	205	133.393
Emergency Services-Police (265A)	38	33.250	35	33.583	38	32.833	29	24.000	32	27.080
Emergency Services- EMS (265B)	7	6.333	4	3.000	3	3.000	7	4.750	5	3.750
English (107)	19	16.000	24	19.332	18	13.666	13	9.250	16	12.666
Fine Arts (109)	17	11.666	17	14.250	21	17.166	18	14.500	19	18.583
General Studies (100)**	1912	1350.547	1929	1368.772	1654	1150.815	1561	1104.500	1506	1040.719
**See pg. 14 for General Studies breakdown										
Graphic Design (275)	61	52.666	45	39.250	46	37.250	59	47.170	62	49.832
Park & Recreation Management- Gen (307A)	27	25.249	22	21.166	21	18.999	31	28.831	23	19.920
Park & Recreation Management- Law (307C)	20	19.416	19	16.499	19	17.333	23	20.999	18	16.912
Physical Education- Exercise (110A)	14	12.166	17	16.250	9	7.250	10	7.670	10	8.750
Physical Education- Sports Man (110B)	23	22.083	19	18.582	16	13.499	17	14.750	14	12.670
Psychology (115)	164	138.412	150	123.662	130	103.996	101	82.500	101	82.831
Secondary Education (103)	84	78.165	92	80.332	78	68.666	86	74.250	103	84.664
Social Work (118)	37	32.000	N/A		N/A		N/A		N/A	
<i>Certificate Programs</i>										
Emergency Services, Corrections (066)	1	1.000	1	1.000	4	2.499	0	0.000	0	0.000
Emergency Services, Fire (065)	5	4.083	3	1.750	1	1.000	7	5.750	4	2.750
Humanities & Social Sciences Division Total	2860	2176.361	2840	2126.318	2512	1812.766	2337	1734.080	2317	1682.068

Credit Headcount and FTES by Division (continued)

	Fall 2010		Fall 2009		Fall 2008		Fall 2007		Fall 2006	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
<u>Natural Sciences & Technology Division</u>										
<i>Associate Degree Programs</i>										
Architectural Draft & Des w/ CADD (304)	23	20,083	28	25,580	27	24,330	35	32,000	29	25,998
Biological Science (206)	54	42,912	42	37,164	47	40,579	50	42,750	35	29,915
Chemistry (207)	20	18,081	14	12,332	7	5,416	9	7,580	6	5,250
Civil Technology (310)	9	7,000	11	8,166	12	7,916	11	10,000	13	11,000
Computer Aided Drafting Tech (321)	20	17,666	12	8,583	11	8,083	11	8,500	16	12,499
Computer Aided Machining Tech (340)	7	5,750	9	8,500	8	6,500	7	6,250	8	4,333
Electronics Technology (305)	24	20,749	21	18,416	16	13,166	19	15,830	22	18,499
Engineering (106)	66	55,994	55	44,830	43	35,415	48	33,670	29	21,498
Technical Trades- HVAC (314A)	8	6,582	9	7,083	13	11,583	17	14,670	9	9,000
Machine Drafting & Design w/CADD (306)	11	9,000	9	7,750	7	6,166	3	3,000	5	3,833
Manufacturing Technology (341)	8	6,500	5	3,750	4	3,250	4	2,750	6	4,166
Mathematics (104)	10	8,500	11	8,666	8	4,831	8	7,080	7	4,166
Metrology/ Precision Measurement Tech (320)	10	10,000	10	9,250	7	6,250	7	6,000	13	12,333
Nanofabrication Technology (324)	2	1,750	3	2,250	3	2,916	8	6,670	9	7,749
Robotics Technology (325)	18	16,000	15	14,333	N/A		N/A		N/A	
<i>Certificate Programs</i>										
CNC Technology (040)	7	4,750	6	6,000	2	1,500	0	0,000	4	3,750
Machine Tool Technology (042)	4	1,000	8	2,000	12	2,160	12	3,000	10	2,500
Natural Sciences & Technology Division Total	301	252,317	268	224,653	227	180,061	249	199,750	221	176,489
<u>Nursing & Allied Health Division</u>										
<i>Associate Degree Programs</i>										
Nursing (208)	140	113,621	141	113,118	130	106,711	155	124,250	148	123,622
Physical Therapist Asst (215)	46	42,582	52	48,999	45	41,664	38	35,080	38	34,331
Technical Trades: Massage Therapy Man. (314D)	1	1,000	N/A		N/A		N/A		N/A	
Technical Trades: Radiologic Tech (314C)	1	0,500	N/A		N/A		N/A		N/A	
<i>Certificate Programs</i>										
Massage Therapy (50)	5	3,582	6	2,665	11	6,414	11	7,080	15	9,079
Nursing & Allied Health Division Total	193	161,285	199	164,782	186	154,789	204	166,410	201	167,032
TOTAL	4299	3346,437	4278	3263,388	3837	2830,249	3656	2745,720	3576	2672,925

Data Source: I.T. Enroll Screens (third week)

Credit Headcount and FTES by Program Type

	Fall 2010		Fall 2009		Fall 2008		Fall 2007		Fall 2006	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Transfer Programs										
<i>Associate Degree Programs</i>										
Biological Science (206)	54	42,912	42	37,164	47	40,579	50	42,750	35	29,915
Business Administration (205)	180	151,331	212	178,161	208	177,495	183	151,830	186	158,578
Chemistry (207)	20	18,081	14	12,332	7	5,416	9	7,580	6	5,250
Communications (120)	35	31,083	44	39,748	36	31,666	31	26,830	27	25,833
Computer Information Systems- Tran (300)	26	24,000	28	23,583	28	25,250	19	17,500	6	5,750
Criminology (125)	175	157,330	153	135,746	130	117,163	106	92,080	103	92,332
Early Childhood Education (Pre K-4) (112)	89	81,083	N/A		N/A		N/A		N/A	
Elementary Education (102)	72	56,830	194	133,397	241	140,549	174	126,670	205	133,393
Engineering (106)	66	55,994	55	44,830	43	35,415	48	33,670	29	21,498
English (107)	19	16,000	24	19,332	18	13,666	13	9,250	16	12,666
Fine Arts (109)	17	11,666	17	14,250	21	17,166	18	14,500	19	18,583
General Studies (100)**	1912	1350,547	1929	1368,772	1654	1150,815	1561	1104,500	1506	1040,719
**See pg. 14 for General Studies breakdown										
Mathematics (104)	10	8,500	11	8,666	8	4,831	8	7,080	7	4,166
Nanofabrication Technology (324)	2	1,750	3	2,250	3	2,916	8	6,670	9	7,749
Physical Education- Exercise (110A)	14	12,166	17	16,250	9	7,250	10	7,670	10	8,750
Physical Education- Sports Man (110B)	23	22,083	19	18,582	16	13,499	17	14,750	14	12,670
Psychology (115)	164	138,412	150	123,662	130	103,996	101	82,500	101	82,831
Secondary Education (103)	84	78,165	92	80,332	78	68,666	86	74,250	103	84,664
Social Work (118)	37	32,000	N/A		N/A		N/A		N/A	
Transfer Program Total	2999	2289,933	3004	2257,057	2677	1956,338	2442	1820,080	2382	1745,347
Occupational Programs										
<i>Associate Degree Programs</i>										
Accounting (301)	65	49,083	62	44,745	59	41,246	76	53,080	62	43,332
Architectural Draft & Des w/ CADD (304)	23	20,083	28	25,580	27	24,330	35	32,000	29	25,998
Business Management (302)	197	148,748	211	151,247	201	145,912	196	145,000	186	141,659
Child Development Education (271)	23	17,916	N/A		N/A		N/A		N/A	
Civil Technology (310)	9	7,000	11	8,166	12	7,916	11	10,000	13	11,000
Computer Aided Drafting Tech (321)	20	17,666	12	8,583	11	8,083	11	8,500	16	12,499
Computer Aided Machining Tech (340)	7	5,750	9	8,500	8	6,500	7	6,250	8	4,333
Computer Forensics (315)	36	30,499	41	31,333	38	31,999	52	42,250	63	51,165
Computer Info Systems- Network & PC (303A)	60	48,915	73	61,916	54	43,915	58	42,165	68	52,916
Computer Info Systems- Network Admin (303E)	20	17,333	N/A		N/A		N/A		N/A	
Computer Info Systems- Programming (303B)	28	23,750	17	14,750	14	10,750	17	10,835	18	14,000

Credit Headcount and FTES by Program Type (continued)

	Fall 2010		Fall 2009		Fall 2008		Fall 2007		Fall 2006	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Occupational Associate Degrees, continued										
Computer Info Systems- Web Design (303D)	11	7,750	12	9,750	12	9,500	12	10,500	2	2,000
Creative Digital Design (276)	7	5,250	5	4,750	N/A		N/A		N/A	
Early Childhood Education (270)	30	23,833	67	55,249	47	35,416	64	49,580	69	49,665
Electronics Technology (305)	24	20,749	21	18,416	16	13,166	19	15,830	22	18,499
Emergency Services- Police (265A)	38	33,250	35	33,583	38	32,833	29	24,000	32	27,080
Emergency Services- EMS (265B)	7	6,333	4	3,000	3	3,000	7	4,750	5	3,750
Graphic Design (275)	61	52,666	45	39,250	46	37,250	59	47,170	62	49,832
Hospitality Management (318)	34	28,498	27	23,165	24	20,000	18	14,916	24	20,416
Hospitality Management- Dietary Man.(318A)	5	4,083	7	6,500	8	6,333	9	6,504	9	7,000
Hospitality Management- Mtg. & Event Man. (318B)	4	3,750	N/A		N/A		N/A		N/A	
Human Resource Management (225)	36	26,833	34	24,165	30	23,916	34	27,080	29	21,832
Machine Drafting & Design w/ CADD (306)	11	9,000	9	7,750	7	6,166	3	3,000	5	3,833
Manufacturing Technology (341)	8	6,500	5	3,750	4	3,250	4	2,750	6	4,166
Marketing Management (311)	20	15,833	26	18,082	29	21,747	35	24,580	20	17,000
Medical Assistant (212)	28	25,912	24	22,166	18	14,832	19	15,830	22	19,083
Metrology/ Precision Measurement Tech (320)	10	10,000	10	9,250	7	6,250	7	6,000	13	12,333
Nursing (208)	140	113,621	141	113,118	130	106,711	155	124,250	148	123,622
Office Administration - Executive (308)	20	15,500	19	14,000	15	11,583	15	9,330	16	13,833
Office Administration - Legal (313)	12	10,000	10	7,250	11	8,082	12	9,080	15	11,332
Office Administration - Medical (312)	50	42,080	46	37,997	35	27,665	31	23,670	29	20,995
Park & Recreation Management- Gen (307A)	27	25,249	22	21,166	21	18,999	31	28,831	23	19,920
Park & Recreation Management- Law (307C)	20	19,416	19	16,499	19	17,333	23	20,999	18	16,912
Physical Therapist Assistant (215)	46	42,582	52	48,999	45	41,664	38	35,080	38	34,331
Robotics Technology (325)	18	16,000	15	14,333	N/A		N/A		N/A	
Technical Trades: Cosmetology Man. (314B)	2	2,000	3	3,000	0	0,000	0	0,000	9	9,000
Technical Trades- HVAC (314A)	8	6,582	9	7,083	13	11,583	17	14,670	9	9,000
Technical Trades: Massage Therapy Man. (314D)	1	1,000	N/A		N/A		N/A		N/A	
Technical Trades: Radiologic Tech (314C)	1	0,500	N/A		N/A		N/A		N/A	
Tourism (343)	8	6,833	5	4,500	2	1,500	2	2,000	4	3,750

Credit Headcount and FTES by Program Type (continued)

	Fall 2010		Fall 2009		Fall 2008		Fall 2007		Fall 2006	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Occupational Programs, continued										
<i>Certificate Programs</i>										
Accounting Skills (020)	5	4,000	7	5,500	3	1,916	2	1,420	1	0,250
Business Skills (021)	10	5,500	31	11,000	46	14,500	0	0,000	4	3,250
CNC Technology (040)	7	4,750	6	6,000	2	1,500	0	0,000	4	3,750
Emergency Services, Corrections (066)	1	1,000	1	1,000	1	1,000	0	0,000	0	0,000
Emergency Services, Fire (065)	5	4,083	3	1,750	4	2,499	7	5,750	4	2,750
Hospitality Management (018)	1	0,500	1	1,000	1	0,250	4	3,250	1	1,000
Hospitality Management Culinary Arts (017)	4	3,500	2	1,666	N/A		N/A		N/A	
Human Resource Mgmt. Specialist (025)	2	1,250	2	0,750	4	2,500	3	1,750	4	2,083
Machine Tool Technology (042)	4	1,000	8	2,000	12	2,160	12	3,000	10	2,500
Management of Applied Technology (024)	0	0,000	1	1,000	1	0,500	1	0,830	0	0,000
Marketing Management (011)	1	1,000	1	1,000	1	1,000	2	0,750	3	1,750
Massage Therapy (050)	5	3,582	6	2,665	11	6,414	11	7,080	15	9,079
Medical Assistant (054)	0	0,000	1	0,500	3	2,666	1	1,000	1	0,583
Medical Coding Specialist (055)	77	56,993	67	47,909	51	33,576	40	21,250	31	20,164
Office Administration- Software Appl. (001)	3	1,000	1	1,000	0	0,000	0	0,000	1	1,000
<i>Diploma Programs</i>										
Basic Accounting Skills (032)	0	0,000	0	0,000	0	0,000	3	1,000	1	0,250
Basic Business Skills (030)	0	0,000	0	0,000	16	4,000	17	5,580	19	6,833
Basic Computer Skills (031)	0	0,000	0	0,000	0	0,000	1	1,000	2	0,500
Basic Office Skills (033)	0	0,000	0	0,000	0	0,000	2	0,750	1	0,500
Entrepreneurship (013)	0	0,000	0	0,000	0	0,000	0	0,000	5	2,250
Human Resource Mgmt. Professional (026)	0	0,000	0	0,000	0	0,000	2	0,750	4	2,000
Occupational Program Total	1300	1056,504	1274	1006,331	1160	873,911	1214	925,640	1194	927,578
TOTAL	4299	3346,437	4278	3263,388	3837	2830,249	3656	2745,720	3576	2672,925

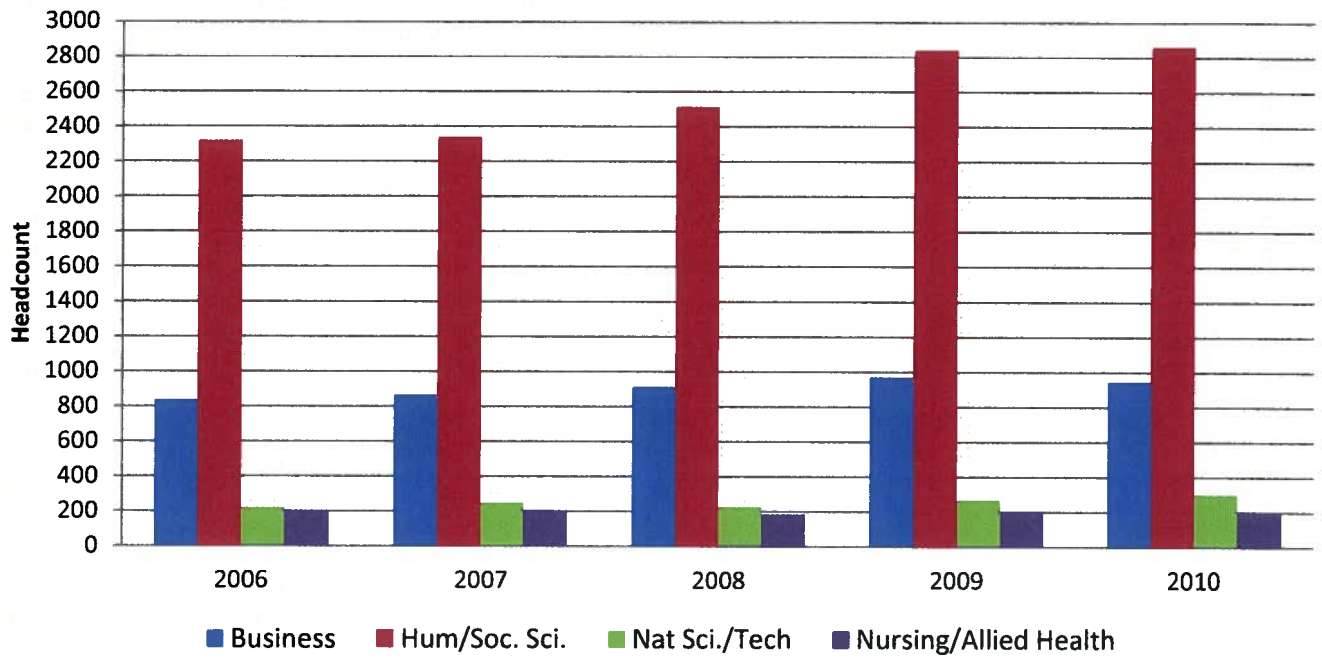
Data Source: I. T. Enroll Screens (third week)

Credit Headcount and FTE
Breakdown of programs with multiple options

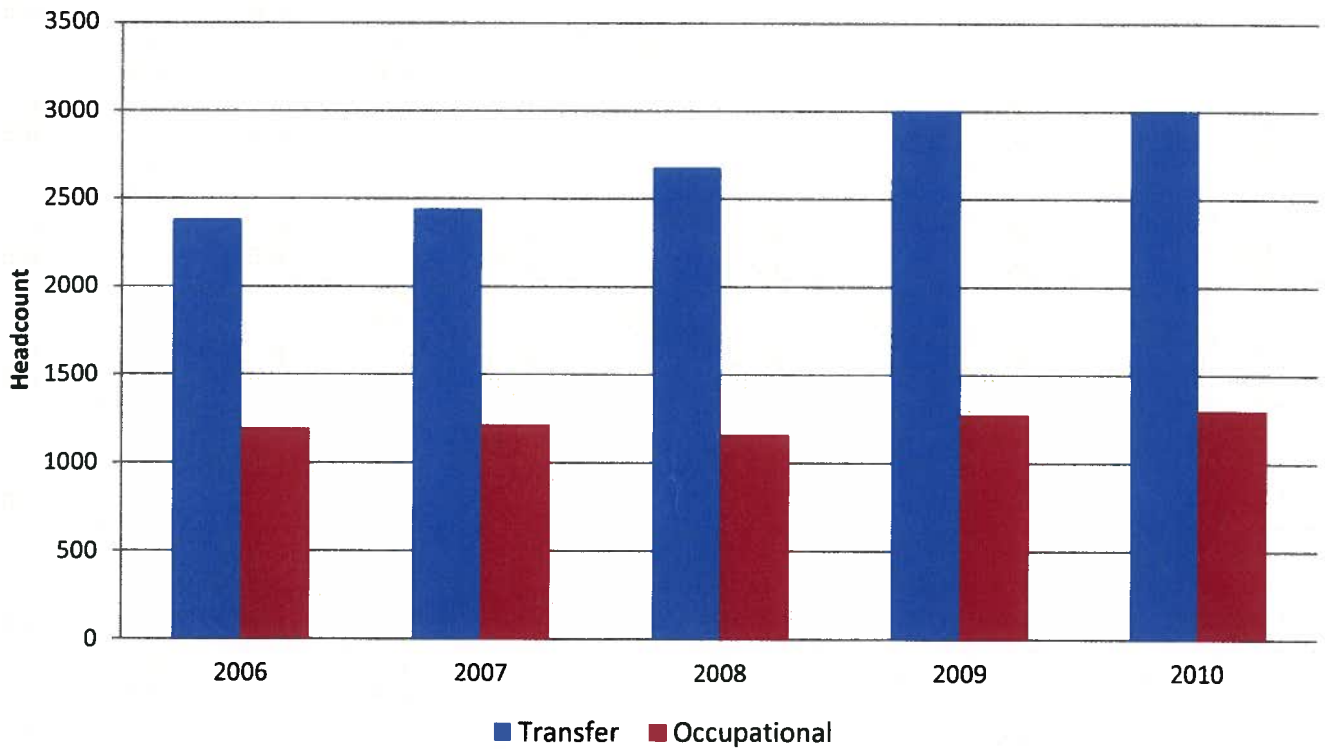
<u>General Studies (100)</u>	<u>Headcount</u>	<u>FTEs</u>
General Studies- General (100A)	774	598.050
General Studies- Developmental (100D)	70	62.412
General Studies- College within H.S. (100H)	30	7.500
General Studies- In School Youth (100I)	27	9.580
General Studies- Pre-Medical Asst. (100M)	36	28.664
General Studies- Pre-Nursing (100N)	520	391.353
General Studies- Pre-Physical Therapist Asst. (100P)	58	47.326
General Studies- Pre-Massage Therapy (100S)	7	4.499
General Studies- Dual Enrollment (100T)	235	66.915
General Studies- Undecided (100U)	155	134.248
	<u>1912</u>	<u>1350.547</u>

Data source: IR Enrollment Database; I.T.Enroll Screens (third week)

Headcount by Division - Fall



Headcount by Program Type - Fall



Credit Enrollment Overview - Spring

	<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
Transfer	70%	69%	70%	68%	68%
Occupational	30%	31%	30%	32%	32%
Degree Programs	97%	96%	96%	97%	97%
Certificate Programs	3%	4%	3%	2%	2%
Diploma Programs	0%	0%	1%	1%	1%
Butler Campus*	60%	61%	58%	65%	63%
BC3 @ Cranberry*	12%	13%	12%	13%	9%
BC3 @ Lawrence Crossing*	16%	17%	15%	N/A	N/A
BC3 @ LindenPointe*	6%	4%	4%	4%	4%
Distance Education**	23%	25%	26%	26%	22%
New	14%	16%	16%	12%	14%
Continuing	77%	75%	75%	79%	76%
Readmits	9%	9%	9%	9%	10%
Full-Time	52%	55%	51%	52%	48%
Part-Time	48%	45%	49%	48%	52%
Freshmen	59%	62%	62%	58%	65%
Sophomores	41%	38%	38%	42%	35%
Female	60%	62%	61%	60%	61%
Male	40%	38%	39%	40%	39%
Traditional Age (18-24)	59%	59%	59%	61%	57%
Butler County Resident	64%	62%	61%	64%	65%
Received Financial Aid	61%	58%	51%	47%	47%
% of new students enrolled in at least ONE prep course	28%	31%	27%	25%	24%

* percentage of students taking at least one course at this BC3 location. If attending more than one location, students are counted multiple times (once per location).

** percentage of students taking at least one course via distance education.

Data Source: Institutional Research Enrollment Database; Information Technology Department

Credit Headcount, Credit Hours, and FTES

	<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
Headcount	4104	4090	3644	3344	3634
Credit Hours	39841.00	40372.00	34415.00	32161.00	32978.00
FTES	3103.509	3142.765	2678.262	2492.480	2551.210

Credit Headcount by Admission Status, Enrollment Status, and Class

		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
New	N	568	658	582	408	516
	%	13.8	16.1	16.0	12.2	14.2
Continuing	N	3164	3075	2746	2646	2760
	%	77.1	75.2	75.4	79.1	75.9
Readmitted	N	372	357	316	290	358
	%	9.1	8.7	8.7	8.7	9.8
Full-Time	N	2138	2269	1844	1736	1736
	%	52.1	55.5	50.6	51.9	47.8
Part-Time	N	1966	1821	1800	1608	1898
	%	47.9	44.5	49.4	48.1	52.2
Freshmen	N	2412	2544	2259	1950	2349
	%	58.8	62.2	62.0	58.3	64.6
Sophomores	N	1692	1546	1385	1394	1285
	%	41.2	37.8	38.0	41.7	35.4
Total Headcount	N	4104	4090	3644	3344	3634

Data Source: I.T. Enroll Screens (third week); I.R. Enrollment Database

Credit Headcount by Gender

		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
Female	N	2477	2535	2235	2020	2218
	%	60.4	62.0	61.3	60.4	61.0
Male	N	1627	1555	1409	1324	1416
	%	39.6	38.0	38.7	39.6	39.0

Credit Headcount by Ethnicity

		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
African American	N	126	121	101	80	94
	%	3.1	3.0	3.0	2.6	2.9
Asian/Pacific Islander	N	25	17	21	11	17
	%	0.6	0.4	0.6	0.4	0.5
Hispanic	N	53	43	35	29	25
	%	1.3	1.1	1.0	0.9	0.8
Native American/Alaskan	N	9	5	5	4	14
	%	0.2	0.12	0.1	0.1	0.4
White	N	3368	3510	3203	2963	3007
	%	82.0	85.8	95.2	95.9	95.2
Non-Resident Alien	N	4	4	1	1	1
	%	0.1	0.1	0.03	0.03	0.03
Two or More Races	N	27	N/A	N/A	N/A	N/A
	%	0.7				
Ethnicity Unknown	N	492	390	278	256	476*
Total Headcount	N	4104	4090	3644	3344	3634
Minority Students (of those w/ known ethn.)	N	217	190	163	125	151
	%	6.0	4.6	4.8	4.0	4.8

* Increase in number of students in "ethnicity unknown" category is due to changes in collection process of this information and assignment of students who do not provide ethnicity data.

Data Source: Institutional Research Enrollment Database

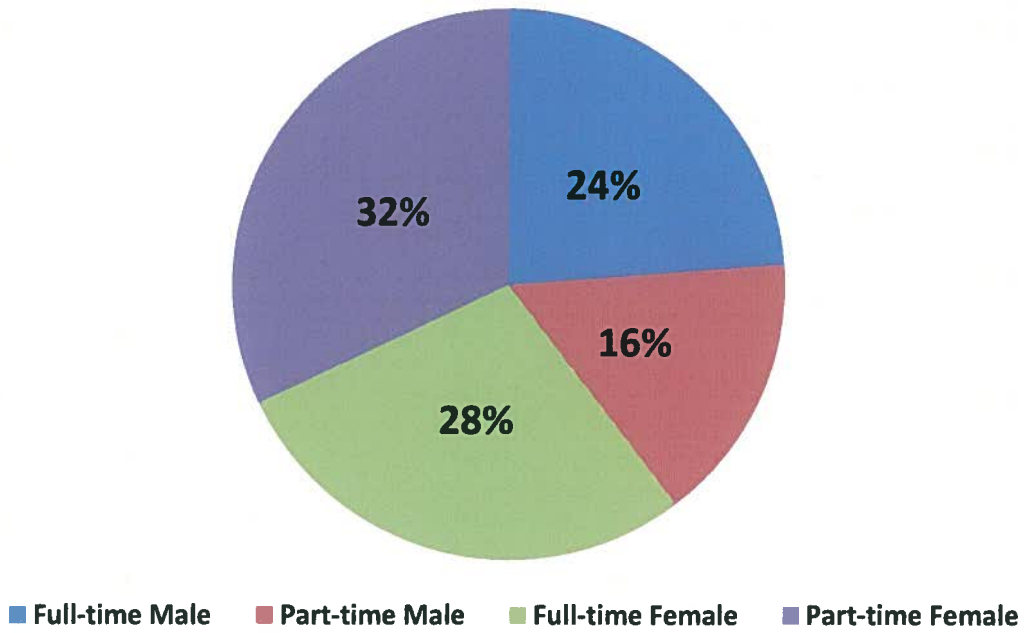
Age of Credit Students

	Median Age				
	<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
New Students	20	21	21	20	22
Continuing Students	21	21	21	20	21
Readmitted Students	24	25	25	23	25
All Credit Students	21	21	21	20	22

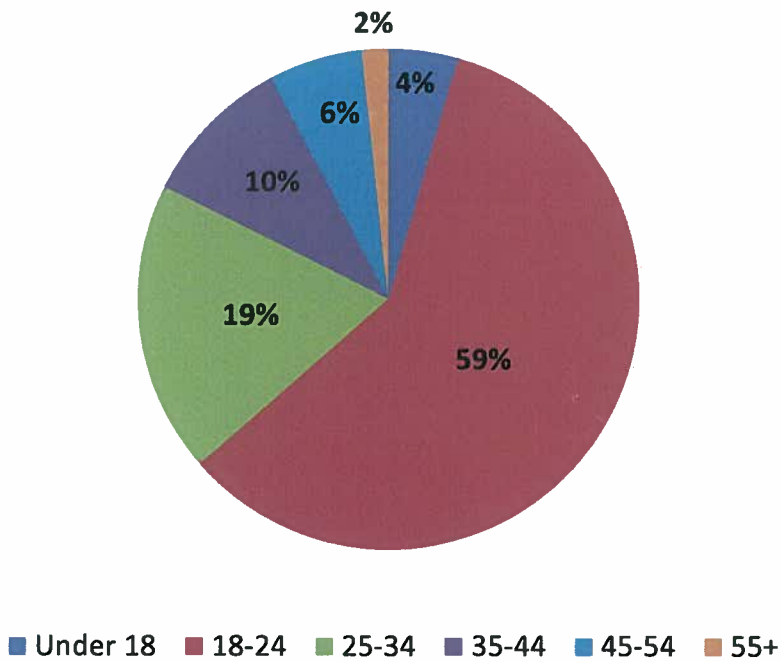
		Age Category				
		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
Under 18	N	182	153	165	107	145
	%	4.4	3.7	4.5	3.2	4.2
18-24	N	2425	2406	2154	2026	1985
	%	59.1	58.8	59.1	60.6	57.4
25-34	N	774	762	653	600	601
	%	18.9	18.6	18.0	17.9	17.4
35-44	N	401	457	391	360	422
	%	9.8	11.2	10.7	10.8	12.2
45-54	N	251	244	229	214	250
	%	6.1	6.0	6.3	6.4	7.2
55+	N	71	68	52	37	53
	%	1.7	1.7	1.4	1.1	1.5
Age Unknown	N	0	0	0	0	178
Total Headcount	N	4104	4090	3644	3344	3634
Nontraditional (25+) (of those w/ known age)	N	1497	1531	1325	1211	1326
	%	36.5	37.4	36.4	36.2	38.4

Data Source: Institutional Research Enrollment Database

Composition of Student Population Spring 2011



Age of Student Population Spring 2011



Credit Headcount by Location of Attendance

Figures reflect the number/percent of individuals who took at least one course at the location. Because some individuals take courses at more than one location, totals are greater than 100%.

		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
Butler Campus	N	2477	2492	2141	2272	2812
	%	60.4	60.9	58.8	68.0	77.4
BC3 @ Cranberry	N	493	517	448	441	315
	%	12	12.6	12.3	13.1	8.7
BC3 @ Lawrence Crossing	N	638	703	556	N/A	N/A
	%	15.5	17.2	15.3		
BC3 @ LindenPointe	N	232	180	161	142	159
	%	5.7	4.4	4.4	4.2	4.4
Distance Education- enrolled in at least ONE course	N	948	1014	933	881	798
	%	23.1	24.8	25.6	26.3	21.9
Distance Education- enrolled in ONLY distance courses	N	232	265	252	228	205
	%	5.7	6.5	6.9	6.8	5.6
Total Headcount	N	4104	4090	3644	3344	3634

High School Programming

Figures are end of term numbers. High school programming begins slightly later than other BC3 courses, therefore increase in numbers is seen later in the semester.

		<u>Spring 2011</u>	<u>Spring 2010</u>	<u>Spring 2009</u>	<u>Spring 2008</u>	<u>Spring 2007</u>
College w/in High School	N	124	102	80	117	136
Dual Enrollment	N	215	217	152	55	45

Data source: IR Enrollment Database; I.T. Enroll Screens (third week)

Credit Headcount and FTES by Division

Business Division	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
<i>Associate Degree Programs</i>										
Accounting (301)	68	48,500	69	52,833	56	36,998	54	36,830	69	49,420
Business Administration (205)	183	157,164	194	158,579	202	175,495	205	166,250	191	156,670
Business Management (302)	184	133,248	183	139,414	183	136,912	167	121,920	173	129,580
Computer Forensics (315)	36	29,999	35	27,665	37	28,333	43	35,000	51	42,000
Computer Info Systems- Network & PC (303A)	52	43,331	78	64,665	65	51,248	53	38,250	77	56,250
Computer Info Systems- Programming (303B)	25	20,500	22	19,083	22	16,333	9	6,580	13	8,000
Computer Info Systems- Web Design (303D)	14	11,833	11	8,000	11	8,500	8	7,000	2	2,000
Computer Info Systems- Network Admin (303E)	20	17,500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Computer Info Systems- Transfer (300)	27	23,166	28	22,999	25	23,000	21	19,830	10	9,750
Hospitality Management (318)	32	26,332	30	28,333	24	19,832	17	14,920	20	16,500
Hospitality Management- Dietary Man.(318A)	5	3,500	6	5,166	7	6,166	5	4,250	10	9,170
Hospitality Management- Mtg. & Event Man. (318B)	5	4,500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Management (225)	43	31,915	42	30,749	30	21,748	34	26,080	28	21,580
Marketing Management (311)	14	12,833	29	22,499	28	21,582	29	19,420	24	18,920
Medical Assistant (212)	24	21,746	22	19,582	19	17,164	14	11,170	21	18,580
Office Administration - Executive (308)	23	17,332	20	14,250	13	9,500	15	9,580	15	11,580
Office Administration - Legal (313)	9	6,165	12	8,000	11	7,333	9	5,170	14	10,750
Office Administration - Medical (312)	49	40,414	49	41,414	36	26,414	30	22,580	31	24,420
Technical Trades- Cosmetology Mgmt (314B)	2	1,750	2	1,750	4	4,000	N/A	N/A	N/A	N/A
Technical Trades- Massage Therapy Man (314D)	0	0,000	2	2,000	N/A	N/A	N/A	N/A	N/A	N/A
Tourism (343)	9	8,083	5	4,000	3	2,500	1	1,000	1	1,000
<i>Certificate Programs</i>										
Accounting Skills (020)	7	4,750	5	2,750	4	2,583	1	0,500	2	0,330
Business Skills (021)	12	7,000	20	8,500	29	9,750	1	0,250	3	2,250
Hospitality Management (018)	1	0,250	0	0,000	0	0,000	1	0,580	4	3,250
Hospitality Management Culinary Arts (017)	3	2,500	2	2,000	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Mgmt. Specialist (025)	2	1,250	1	1,000	6	3,000	4	2,750	4	1,750
Management of Applied Tech (024)	0	0,000	0	0,000	0	0,000	0	0,000	0	0,000
Marketing Management (011)	0	0,000	3	1,500	0	0,000	2	1,500	2	1,250
Medical Assistant (054)	0	0,000	0	0,000	3	2,416	1	1,000	1	0,500
Medical Coding Specialist (055)	78	52,826	86	62,326	59	38,330	37	25,000	40	27,750
Office Administration - Software Appl. (001)	4	3,000	2	1,250	0	0,000	0	0,000	0	0,000
<i>Diploma Programs</i>										
Basic Accounting Skills (032)	0	0,000	0	0,000	15	3,750	1	0,500	3	0,830
Basic Business Skills (030)	1	0,250	0	0,000	0	0,000	16	5,250	20	6,330
Basic Computer Skills (031)	0	0,000	0	0,000	0	0,000	1	1,000	0	0,000
Basic Office Skills (033)	0	0,000	0	0,000	0	0,000	1	1,000	1	0,250
Entrepreneurship (013)	0	0,000	0	0,000	0	0,000	0	0,000	3	2,000
Human Resource Mgmt. Professional (026)	0	0,000	0	0,000	0	0,000	2	0,750	4	2,250
Business Division Total	932	731,720	958	750,307	892	672,887	782	585,91	837	634,910

Credit Headcount and FTES by Division (continued)

Humanities & Social Sciences Division	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007		
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	
<i>Associate Degree Programs</i>											
Child Development Education (271)	24	18.250	N/A	N/A	N/A	29.500	N/A	35	31.830	N/A	29.500
Communications (120)	31	29.165	31	28.750	34	29.500	N/A	35	31.830	N/A	29.500
Creative Digital Design (276)	8	5.416	5	3.500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Criminology (125)	171	151.995	166	150.748	125	108.914	103	93.000	111	99.420	99.420
Early Childhood Education (270)	23	17.333	70	53.499	49	38.748	55	41.000	60	48.170	48.170
Elementary Education (102)	61	40.079	177	131.902	209	135.806	190	122.580	333	136.080	136.080
Early Childhood Education (Pre K-4) (112)	106	93.749	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Services-Police (265A)	24	21.250	37	31.749	25	21.333	30	23.000	31	25.000	25.000
Emergency Services- EMS (265B)	7	5.833	5	4.750	4	3.500	4	3.250	5	2.750	2.750
English (107)	31	26.083	25	18.082	19	14.833	18	13.000	14	12.750	12.750
Fine Arts (109)	26	19.248	9	7.083	16	14.500	22	16.500	20	17.000	17.000
General Studies (100)**	1770	1202.705	1777	1257.545	1556	1041.551	1400	974.420	1480	971.990	971.990
** see pg 28 for General Studies breakdown											
Graphic Design (275)	55	47.083	48	41.333	41	33.500	51	42.000	52	41.330	41.330
Park & Recreation Management- Gen (307A)	25	22.999	27	24.748	19	16.916	25	24.330	17	14.420	14.420
Park & Recreation Management- Law (307C)	14	12.583	19	17.998	17	16.499	14	12.250	17	13.670	13.670
Physical Education- Exercise (110A)	13	11.500	12	9.999	9	8.416	7	6.500	12	10.170	10.170
Physical Education- Sports Man (110B)	16	14.750	19	16.832	17	14.000	10	9.500	14	12.830	12.830
Psychology (115)	166	137.994	175	143.576	137	110.995	106	82.080	97	76.080	76.080
Secondary Education (103)	75	67.165	95	86.248	79	68.665	70	62.580	85	72.330	72.330
Social Work (118)	60	51.416	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Certificate Programs</i>											
Emergency Services, Corrections (066)	1	0.583	1	1.000	0	0.000	0	0.000	0	0.000	0.000
Emergency Services, Fire (065)	4	3.500	2	1.500	4	2.500	6	4.750	2	1.500	1.500
<i>Diploma Programs</i>											
Emergency Services, Corrections (066B)	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000	0.000
Humanities & Social Sciences Division Total	2711	2000.679	2700	2030.842	2360	1680.176	2147	1563.570	2382	1584.990	1584.990

Credit Headcount and FTES by Division (continued)

	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Natural Sciences & Technology Division										
<i>Associate Degree Programs</i>										
Architectural Draft & Des w/ CADD (304)	29	24,499	26	23,911	30	26,831	29	24,830	27	24,580
Biological Science (206)	53	40,660	42	33,245	43	37,079	47	40,580	33	27,920
Chemistry (207)	17	13,249	11	9,333	10	9,083	8	6,670	2	2,000
Civil Technology (310)	4	3,250	9	8,083	12	9,916	14	13,500	14	11,670
Computer Aided Drafting Tech (321)	12	8,583	13	8,832	8	5,832	8	6,250	9	7,080
Computer Aided Machining Tech (340)	6	5,250	6	5,500	6	4,500	6	4,920	5	4,330
Electronics Technology (305)	21	17,914	24	20,582	15	12,250	17	14,170	22	17,830
Engineering (106)	60	49,079	47	41,497	47	40,414	35	28,080	29	21,080
Machine Drafting & Design w/ CADD (306)	10	8,750	13	10,166	10	7,166	5	4,000	5	3,500
Manufacturing Technology (341)	4	3,500	7	5,500	2	2,000	3	3,000	6	3,000
Mathematics (104)	11	10,250	6	4,749	4	1,750	8	6,750	7	5,330
Metrology/ Precision Measurement Tech (320)	11	10,416	10	9,583	7	5,416	7	5,670	14	12,330
Nanofabrication Technology (324)	2	1,250	2	1,250	3	2,916	7	6,080	10	8,920
Robotics Technology (325)	20	17,499	16	14,833	N/A		N/A		N/A	
Technical Trades-HVAC (314A)	12	8,333	10	6,750	12	9,999	14	12,670	10	9,080
<i>Certificate Programs</i>										
CNC Technology (040)	5	2,500	7	5,750	3	1,000	0	0,000	0	0,000
Machine Tool Technology (042)	4	1,000	5	1,250	7	1,750	11	2,750	17	4,250
<i>Diploma Programs</i>										
Machine Tool Programming (045)	0	0,000	0	0,000	0	0,000	1	0,580	2	0,750
Natural Sciences & Technology Division Total	281	225,982	254	210,814	219	177,902	220	180,500	212	163,650
Nursing & Allied Health Division										
<i>Associate Degree Programs</i>										
Nursing (208)	131	104,303	128	106,725	124	104,554	152	125,910	151	124,740
Physical Therapist Asst (215)	43	35,826	41	37,580	39	35,413	34	29,670	37	32,420
Technical Trades: Massage Therapy Man. (314D)	1	1,000	N/A		N/A		N/A		N/A	
Technical Trades: Radiologic Tech (314C)	1	0,583	N/A		N/A		N/A		N/A	
<i>Certificate Programs</i>										
Massage Therapy (050)	4	3,416	9	6,497	10	7,330	9	6,920	15	10,500
Nursing & Allied Health Division Total	180	145,128	178	150,802	173	147,297	195	162,500	203	167,660
TOTAL	4104	3103,509	4090	3142,765	3644	2678,262	3344	2492,480	3634	2551,210

Data Source: I. T. Enroll Screens (third week)

Credit Headcount and FTES by Program Type

	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
<u>Transfer Programs</u>										
<i>Associate Degree Programs</i>										
Biological Science (206)	53	40,660	42	33,245	43	37,079	47	40,580	33	27,920
Business Administration (205)	183	157,164	194	158,579	202	175,495	205	166,250	191	156,670
Chemistry (207)	17	13,249	11	9,333	10	9,083	8	6,670	2	2,000
Communications (120)	31	29,165	31	28,750	34	29,500	35	31,830	32	29,500
Computer Info Systems-Transfer (300)	27	23,166	28	22,999	25	23,000	21	19,830	10	9,750
Criminology (125)	171	151,995	166	150,748	125	108,914	103	93,000	111	99,420
Early Childhood Education (Pre K-4) (112)	106	93,749	N/A		N/A		N/A		N/A	
Elementary Education (102)	61	40,079	177	131,902	209	135,806	190	122,580	333	136,080
Engineering (106)	60	49,079	47	41,497	47	40,414	35	28,080	29	21,080
English (107)	31	26,083	25	18,082	19	14,833	18	13,000	14	12,750
Fine Arts (109)	26	19,248	9	7,083	16	14,500	22	16,500	20	17,000
General Studies (100)	1770	1202,705	1777	1257,545	1556	1041,551	1400	974,420	1480	971,990
** see pg 28 for General Studies breakdown										
Mathematics (104)	11	10,250	6	4,749	4	1,750	8	6,750	7	5,330
Nanofabrication (324)	2	1,250	2	1,250	3	2,916	7	6,080	10	8,920
Physical Education-Exercise (110A)	13	11,500	12	9,999	9	8,416	7	6,500	12	10,170
Physical Education- Sports Man (110B)	16	14,750	19	16,832	17	14,000	10	9,500	14	12,830
Psychology (115)	166	137,994	175	143,576	137	110,995	106	82,080	97	76,080
Secondary Education (103)	75	67,165	95	86,248	79	68,665	70	62,580	85	72,330
Social Work (118)	60	51,416	N/A		N/A		N/A		N/A	
Transfer Program Total	2879	2140,667	2816	2122,417	2535	1836,917	2292	1686,230	2480	1669,820
<u>Occupational Programs</u>										
<i>Associate Degree Programs</i>										
Accounting (301)	68	48,500	69	52,833	56	36,998	54	36,830	69	49,420
Architectural Draft & Des w/ CADD (304)	29	24,499	26	23,911	30	26,831	29	24,830	27	24,580
Business Management (302)	184	133,248	183	139,414	183	136,912	167	121,920	173	129,580
Civil Technology (310)	4	3,250	9	8,083	12	9,916	14	13,500	14	11,670
Computer Aided Drafting Tech (321)	12	8,583	13	8,832	8	5,832	8	6,250	9	7,080
Computer Aided Machining Tech (340)	6	5,250	6	5,500	6	4,500	6	4,920	5	4,330
Computer Forensics (315)	36	29,999	35	27,665	37	28,333	43	35,000	51	42,000
Computer Info Systems- Network & PC (303A)	52	43,331	78	64,665	65	51,248	53	38,250	77	56,250
Computer Info Systems- Programming (303B)	25	20,500	22	19,083	22	16,333	9	6,580	13	8,000
Computer Info Systems- Web Design (303D)	14	11,833	11	8,000	11	8,500	8	7,000	2	2,000
Computer Info Systems- Network Admin (303E)	20	17,583	N/A		N/A		N/A		N/A	

Credit Headcount and FTES by Program Type (continued)

	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
<i>Occupational Associate Degrees, continued</i>										
Child Development Education (271)	24	18,250	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creative Digital Design (276)	8	5,416	5	3,500	N/A	N/A	N/A	N/A	N/A	N/A
Early Childhood Education (270)	23	17,333	70	53,499	49	38,748	55	41,000	60	48,170
Electronics Technology (305)	21	17,914	24	20,582	15	12,250	17	14,170	22	17,830
Emergency Services-Police (265A)	24	21,250	37	31,749	25	21,333	30	23,000	31	25,000
Emergency Services- EMS (265B)	7	5,833	5	4,750	4	3,500	4	3,250	5	2,750
Graphic Design (275)	55	47,083	48	41,333	41	33,500	51	42,000	52	41,330
Hospitality Management (318)	32	26,332	30	28,333	24	19,832	17	14,920	20	16,500
Hospitality Management- Dietary Man.(318A)	5	3,500	6	5,166	7	6,166	5	4,250	10	9,170
Hospitality Management- Mtg. & Event Man. (318B)	5	4,500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Management (225)	43	31,915	42	30,749	30	21,748	34	26,080	28	21,580
Machine Drafting & Design w/ CADD (306)	10	8,750	13	10,166	10	7,166	5	4,000	5	3,500
Manufacturing Technology (341)	4	3,500	7	5,500	2	2,000	3	3,000	6	3,000
Marketing Management (311)	14	12,833	29	22,499	28	21,582	29	19,420	24	18,920
Medical Assistant (212)	24	21,746	22	19,582	19	17,164	14	11,170	21	18,580
Metrology/ Precision Measurement Tech (320)	11	10,416	10	9,583	7	5,416	7	5,670	14	12,330
Nursing (208)	131	104,303	128	106,725	124	104,554	152	125,910	151	124,740
Office Administration - Executive (308)	23	17,332	20	14,250	13	9,500	15	9,580	15	11,580
Office Administration - Legal (313)	9	6,165	12	8,000	11	7,333	9	5,170	14	10,750
Office Administration - Medical (312)	49	40,414	49	41,414	36	26,414	30	22,580	31	24,420
Park & Recreation Management- Gen (307A)	25	22,999	27	24,748	19	16,916	25	24,330	17	14,420
Park & Recreation Management- Law (307C)	14	12,583	19	17,998	17	16,499	14	12,250	17	13,670
Physical Therapist Asst (215)	43	35,826	41	37,580	39	35,413	34	29,670	37	32,420
Robotics Technology (325)	20	17,499	16	14,833	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades- Cosmetology Mgmt (314B)	2	1,750	2	1,750	4	4,000	4	4,000	10	9,080
Technical Trades-HVAC (314A)	12	8,333	10	6,750	12	9,999	14	12,670	10	9,080
Technical Trades- Massage Therapy Man (314D)	1	1,000	2	2,000	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades: Radiologic Tech (314C)	1	0,583	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tourism (343)	9	8,083	5	4,000	3	2,500	1	1,000	1	1,000

Credit Headcount and FTES by Program Type (continued)

	Spring 2011		Spring 2010		Spring 2009		Spring 2008		Spring 2007	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Occupational Programs...continued										
<i>Certificate Programs</i>										
Accounting Skills (020)	7	4.750	5	2.750	4	2.583	1	0.500	2	0.330
Business Skills (021)	12	7.000	20	8.500	29	9.750	1	0.250	3	2.250
CNC Technology (040)	5	2.500	7	5.750	3	1.000	0	0.000	0	0.000
Emergency Services, Corrections (066)	4	3.500	1	1.000	0	0.000	0	0.000	0	0.000
Emergency Services, Fire (065)	1	0.583	2	1.500	4	2.500	6	4.750	2	1.500
Hospitality Management (018)	1	0.250	0	0.000	0	0.000	1	0.580	4	3.250
Hospitality Management Culinary Arts (017)	3	2.500	2	2.000	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Mgmt. Specialist (025)	2	1.250	1	1.000	6	3.000	4	2.750	4	1.750
Machine Tool Technology (042)	4	1.000	5	1.250	7	1.750	11	2.750	17	4.250
Marketing Management (011)	0	0.000	3	1.500	0	0.000	2	1.500	2	1.250
Massage Therapy (050)	4	3.416	9	6.497	10	7.330	9	6.920	15	10.500
Medical Assistant (054)	0	0.000	0	0.000	3	2.416	1	1.000	1	0.500
Medical Coding Specialist (055)	78	52.826	86	62.326	59	38.330	37	25.000	40	27.750
Office Administration - Software Appl. (001)	4	3.000	2	1.250	0	0.000	0	0.000	0	0.000
<i>Diploma Programs</i>										
Basic Accounting Skills (032)	1	0.250	0	0.000	0	0.000	1	0.500	3	0.830
Basic Business Skills (030)	0	0.000	0	0.000	15	3.750	16	5.250	20	6.330
Basic Computer Skills (031)	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000
Basic Office Skills (033)	0	0.000	0	0.000	0	0.000	1	1.000	1	0.250
Emergency Services, Corrections (66B)	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000
Entrepreneurship (013)	0	0.000	0	0.000	0	0.000	0	0.000	3	2.000
Human Resource Mgmt. Professional (026)	0	0.000	0	0.000	0	0.000	2	0.750	4	2.250
Machine Tool Programming (045)	0	0.000	0	0.000	0	0.000	1	0.580	2	0.750
Occupational Program Total	1225	962.842	1274	1020.348	1109	841.345	1052	806.250	1154	881.390
TOTAL	4104	3103.509	4090	3142.765	3644	2678.262	3344	2492.480	3634	2551.210

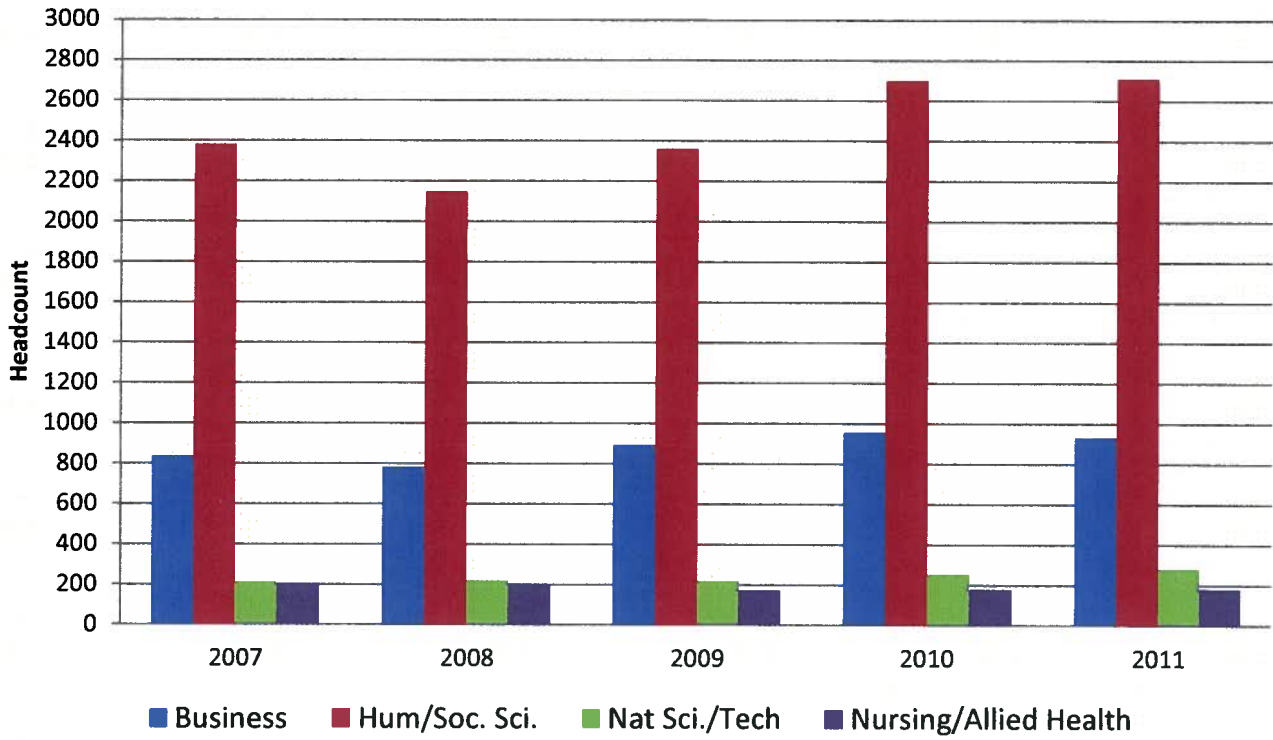
Data source: I.T. Enroll Screens (third week)

Credit Headcount and FTE
Breakdown of programs with multiple options

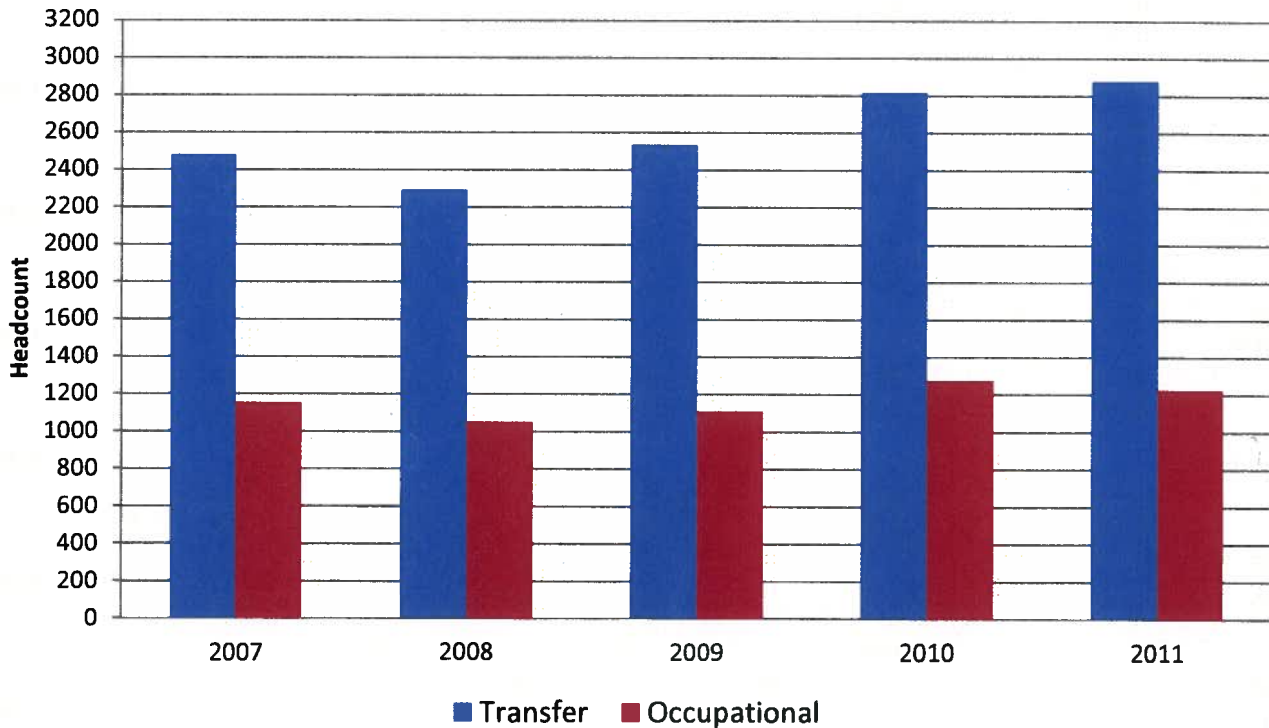
<u>General Studies</u>	<u>Headcount</u>	<u>FTEs</u>
General Studies- General (100A)	713	539.132
General Studies- Developmental (100D)	31	27.331
General Studies- Guest Student (100G)	23	10.999
General Studies- College within H.S. (100H)	47	14.000
General Studies- In School Youth (100I)	31	14.664
General Studies- Pre-Medical Asst. (100M)	42	33.664
General Studies- Pre-Nursing (100N)	513	360.343
General Studies- Pre-Physical Therapist Asst. (100P)	63	49.494
General Studies- Pre-Massage Therapy (100S)	7	4.415
General Studies- Dual Enrollment (100T)	187	50.582
General Studies- Undecided (100U)	113	98.081
	<u>1770</u>	<u>1202.705</u>

Data source: IR Enrollment Database; I.T. Enroll Screens (third week)

Headcount by Division - Spring



Headcount by Program Type - Spring



Credit Headcount, Credit Hours, and FTES

	<u>Summer 2011</u>	<u>Summer 2010</u>	<u>Summer 2009</u>	<u>Summer 2008</u>	<u>Summer 2007</u>
Headcount	1645	1633	1585	1492	1599
Credit Hours	7921	7692	7220	6562.00	6864.00
FTES	656.054	636.311	598.211	545.304	567.170

Credit Headcount by Enrollment Status, and Gender

	<u>Summer 2011</u>	<u>Summer 2010</u>	<u>Summer 2009</u>	<u>Summer 2008</u>	<u>Summer 2007</u>
Full-Time	38	57	34	30	40
Part-Time	1607	1576	1551	1462	1559
Freshmen	930	968	1010	942	869
Sophomores	715	665	575	550	730
Females	1062	1093	1071	1018	1060
Males	583	540	514	474	539
Total Headcount	1645	1633	1585	1492	1599

Data Source: I.T. Enroll Screens

Credit Headcount by Location of Attendance

Figures reflect the number/percent of individuals who took at least one course at the location.
Because some individuals take courses at more than one location, totals are greater than 100%.

		<u>Summer 2011</u>	<u>Summer 2010</u>	<u>Summer 2009</u>	<u>Summer 2008</u>	<u>Summer 2007</u>
Butler Campus	N	822	763	692	746	930
	%	50.0	46.7	43.7	50.0	58.2
BC3 @ Cranberry	N	157	190	157	146	150
	%	9.5	11.6	9.9	9.8	9.4
BC3 @ Lawrence Crossing	N	169	204	240	N/A	N/A
	%	10.3	12.5	15.1		
BC3 @ LindenPointe	N	55	42	8	7	35
	%	3.3	2.6	0.5	0.5	2.2
Distance Education- enrolled in at least ONE course	N	663	614	607	593	611
	%	40.3	37.6	38.3	39.7	38.2
Distance Education- enrolled in ONLY distance courses	N	418	425	404	432	414
	%	25.4	26.0	25.5	29.0	25.9
Total Headcount	N	1645	1633	1585	1492	1599

High School Programming

College w/in High School	N	44	31	30	33	60
Dual Enrollment	N	1	2	3	17	21

Data source: IR Enrollment Database; I.T.Enroll Screens

Credit Headcount and FTES by Division

	Summer 2011		Summer 2010		Summer 2009		Summer 2008		Summer 2007	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Business Division										
<i>Associate Degree Programs</i>										
Accounting (301)	34	15.832	33	14.250	22	10.166	21	8.416	23	9.500
Business Administration (205)	57	22.246	74	30.246	62	25.163	73	31.661	65	23.830
Business Management (302)	74	31.165	67	26.748	60	24.745	65	25.912	74	30.250
Computer Forensics (315)	11	4.166	13	5.083	8	3.083	7	2.833	14	5.000
Computer Info Systems- Network & PC (303Z)	6	2.749	16	6.832	22	10.082	19	7.915	21	6.920
Computer Info Systems- Programming (303B)	8	2.250	7	3.000	6	2.999	5	2.000	2	1.250
Computer Info Systems- Web Design (303D)	4	1.833	1	0.250	3	1.250	1	0.500	0	0.000
Computer Info Systems- Computer Support (303A)	13	4.831	4	2.082	N/A	N/A	N/A	N/A	N/A	N/A
Computer Info Systems- Network Admin (303E)	11	3.750	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Computer Info Systems-Trans (300)	13	5.665	5	2.249	6	2.250	3	1.500	3	1.080
Hospitality Management (318)	11	6.415	10	3.833	6	2.333	12	3.664	6	1.670
Hospitality Management- Dietary Man.(318A)	2	0.666	2	0.750	1	0.500	4	1.082	1	0.250
Hospitality Management- Mgt. & Event Man. (318B)	14	7.916	19	8.998	9	3.581	11	5.748	8	4.080
Human Resource Management (225)	7	3.333	8	2.916	3	1.333	2	0.500	7	3.500
Marketing Management (311)	19	8.079	16	6.328	13	4.830	3	0.916	15	6.080
Medical Assistant (212)	7	2.998	4	1.582	6	2.499	6	2.165	5	1.250
Office Administration - Executive (308)	2	1.500	1	0.333	2	0.750	4	1.416	5	1.830
Office Administration - Legal (313)	17	7.329	20	9.414	17	8.079	17	5.748	9	3.080
Office Administration - Medical (312)	0	0.000	1	0.250	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades- Cosmetology Mgmt (314B)	0	0.000	1	0.416	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades- Massage Therapy Man (314D)	0	0.000	1	0.416	N/A	N/A	N/A	N/A	N/A	N/A
Tourism (343)	4	1.833	3	1.000	0	0.000	0	0.000	0	0.000
<i>Certificate Programs</i>										
Accounting Skills (020)	1	0.500	0	0.000	2	0.750	0	0.000	0	0.000
Business Skills (021)	4	1.500	2	0.666	3	1.250	27	6.750	2	0.830
Hospitality Management (018)	1	0.500	0	0.000	0	0.000	0	0.000	3	0.920
Hospitality Management Culinary Arts (017)	0	0.000	0	0.000	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Mgmt. Specialist (025)	2	1.000	0	0.000	3	1.500	0	0.000	1	0.500
Management of Applied Technology (024)	0	0.000	1	0.250	0	0.000	0	0.000	0	0.000
Marketing Management (011)	0	0.000	1	0.250	0	0.000	2	0.500	0	0.000
Medical Assistant (054)	0	0.000	1	0.333	2	0.666	1	0.333	0	0.000
Medical Coding Specialist (055)	45	17.824	32	14.577	30	11.330	20	8.164	14	4.080
Office Administration - Software Appl. (001)	2	0.416	0	0.000	0	0.000	0	0.000	0	0.000
<i>Diploma Programs</i>										
Basic Accounting Skills (032)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.250
Basic Business Skills (030)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500
Basic Computer Skills (031)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.750
Human Resource Mgmt. Professional (026)	0	0.000	0	0.000	0	0.000	1	0.333	1	0.250
Business Division Total	369	156.296	342	142.636	286	119.139	304	118.056	282	107.650
Humanities & Social Sciences Division										
<i>Associate Degree Programs</i>										
Child Development Education (271)	7	3.083	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications (120)	20	6.749	23	7.833	27	8.750	18	5.916	23	7.670
Creative Digital Design (276)	0	0.000	1	0.750	0	0.000	0	0.000	0	0.000
Criminology (125)	46	21.248	57	24.497	33	14.748	34	15.497	30	14.080
Early Childhood Education (270)	3	1.000	13	4.166	18	6.916	16	5.250	26	9.330
Early Childhood Education (Pre K-4) (112)	30	13.830	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Elementary Education (102)	15	5.082	77	26.823	93	19.146	108	23.055	139	25.750
Emergency Services-Police (265A)	4	1.750	13	7.000	3	1.250	7	2.750	7	2.500
Emergency Services- EMS (265B)	1	0.500	1	0.583	1	0.500	1	0.250	0	0.000

Credit Headcount and FTES by Division (continued)

	Summer 2011		Summer 2010		Summer 2009		Summer 2008		Summer 2007	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Humanities & Social Sciences, cont'd.										
English (107)	10	4.416	14	3.916	7	2.500	9	3.083	4	1.000
Fine Arts (109)	7	2.833	9	2.249	4	1.666	4	1.250	3	1.750
General Studies (100)**	799	306.071	780	301.910	815	310.646	753	280.740	810	291.740
**See pg 36 for General Studies breakdown										
Graphic Design (275)	15	4.832	12	3.666	5	1.750	20	7.831	13	5.500
Park & Recreation Management- Gen (307A)	7	2.080	7	1.248	11	2.163	8	2.498	12	4.000
Park & Recreation Management- Law (307C)	7	2.165	5	0.915	4	0.582	3	0.666	4	0.830
Physical Education- Exercise (110A)	3	1.833	4	1.916	5	1.749	7	2.999	3	0.670
Physical Education- Sports Man (110B)	3	1.000	4	1.250	3	1.416	2	1.083	4	1.170
Psychology (115)	61	24.829	69	28.494	60	26.414	44	17.163	39	15.580
Secondary Education (103)	24	9.748	25	10.331	24	9.332	19	6.832	23	8.830
Social Work (118)	23	9.500	N/A		N/A		N/A		N/A	
Certificate Programs										
Emergency Services, Corrections (066A)	1	0.500	1	0.250	1	0.500	0	0.000	0	0.000
Emergency Services, Fire (065A)	2	1.000	0	0.000	1	0.250	0	0.000	1	0.500
Humanities & Social Sciences Division Total	1088	424.049	1115	427.797	1115	410.278	1053	376.863	1141	390.900
Natural Sciences & Technology Division										
Associate Degree Programs										
Architectural Draft & Des w/ CADD (304)	6	2.250	4	1.333	4	1.999	3	0.750	11	3.500
Biological Science (206)	26	9.829	25	10.662	37	13.409	19	8.663	26	11.500
Chemistry (207)	9	3.582	5	1.499	4	1.333	4	1.499	3	1.830
Civil Technology (310)	6	1.750	2	0.500	6	2.500	7	2.666	5	1.420
Computer Aided Drafting Tech (321)	4	1.749	3	1.333	4	2.000	2	0.416	2	0.830
Computer Aided Machining Tech (340)	1	0.250	0	0.000	0	0.000	3	0.750	0	0.000
Electronics Technology (305)	10	3.999	9	2.833	7	2.416	3	1.166	6	3.830
Engineering (106)	29	12.745	24	9.911	24	7.832	15	5.081	13	4.250
Machine Drafting & Design w/ CADD (306)	6	2.082	1	0.666	4	1.749	2	0.833	1	0.170
Manufacturing Technology (341)	1	0.250	3	1.083	0	0.000	2	0.916	1	0.250
Mathematics (104)	9	3.082	28	8.662	19	5.830	11	3.665	11	3.670
Metrology/ Precision Measurement Tech (320)	1	0.583	5	1.499	1	0.500	1	0.250	4	1.420
Nanofabrication Technology (324)	0	0.000	1	0.583	0	0.000	1	1.000	4	1.670
Robotics Technology (325)	6	3.165	7	2.416	N/A		N/A		N/A	
Technical Trades- HVAC (314A)	1	0.500	1	0.750	1	0.250	2	0.750	3	1.750
Certificate Programs										
Machine Tool Programming (040)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Machine Tool Technology (042)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Natural Sciences & Technology Division Total	115	45.816	118	43.730	111	39.818	75	28.405	90	36.090
Nursing & Allied Health Division										
Associate Degree Programs										
Nursing (208)	42	15.654	35	12.240	41	16.322	42	14.904	53	19.080
Physical Therapist Asst (215)	24	9.909	16	6.495	24	8.909	12	3.913	20	7.670
Technical Trades: Massage Therapy Man. (314D)	0	0.000	N/A		N/A		N/A		N/A	
Technical Trades: Radiologic Tech (314C)	0	0.000	N/A		N/A		N/A		N/A	
Certificate Programs										
Massage Therapy (050)	7	4.330	7	3.413	8	3.745	6	3.163	13	5.750
Nursing & Allied Health Division Total	73	29.893	58	22.148	73	28.976	60	21.980	86	32.500
Natural Sciences & Technology Division Total	1645	656.054	1633	636.311	1585	598.211	1492	545.304	1599	567.140

Data Source: I.T. Enroll Screens

Credit Headcount and FTES by Program Type

	Summer 2011		Summer 2010		Summer 2009		Summer 2008		Summer 2007	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Transfer Programs										
Biological Science (206)	26	9.829	25	10.662	37	13.409	19	8.663	26	11.500
Business Administration (205)	57	22.246	74	30.246	62	25.163	73	31.661	65	23.830
Chemistry (207)	9	3.582	5	1.499	4	1.333	4	1.499	3	1.830
Communications (120)	20	6.749	23	7.833	27	8.750	18	5.916	23	7.670
Computer Info Systems-Trans (300)	13	5.665	5	2.249	6	2.250	3	1.500	3	1.080
Criminology (125)	46	21.248	57	24.497	33	14.748	34	15.497	30	14.080
Early Childhood Education (Pre K-4) (112)	30	13.830	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Elementary Education (102)	15	5.082	77	26.823	93	19.146	108	23.055	139	25.750
Engineering (106)	29	12.745	24	9.911	24	7.832	15	5.081	13	4.250
English (107)	10	4.416	14	3.916	7	2.500	9	3.083	4	1.000
Fine Arts (109)	7	2.833	9	2.249	4	1.666	4	1.250	3	1.750
General Studies (100)**	799	306.071	780	301.910	815	310.646	753	280.740	810	291.740
**See pg 36 for General Studies breakdown										
Mathematics (104)	9	3.082	28	8.662	19	5.830	11	3.665	11	3.670
Nanofabrication Technology (324)	0	0.000	1	0.583	0	0.000	1	1.000	4	1.670
Physical Education- Exercise (110A)	3	1.833	4	1.916	8	3.165	9	4.082	7	1.840
Physical Education- Sports Man (110B)	3	1.000	4	1.250	N/A	N/A	N/A	N/A	N/A	N/A
Psychology (115)	61	24.829	69	28.494	60	26.414	44	17.163	39	15.580
Secondary Education (103)	24	9.748	25	10.331	24	9.332	19	6.832	23	8.830
Social Work (118)	23	9.500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transfer Program Total	1184	464.288	1224	473.031	1223	452.184	1124	410.687	1203	416.070
Occupational Programs										
Associate Degree Programs										
Accounting (301)	34	15.832	33	14.250	22	10.166	21	8.416	23	9.500
Architectural Draft & Des w/ CADD (304)	6	2.250	4	1.333	4	1.999	3	0.750	11	3.500
Business Management (302)	74	31.165	67	26.748	60	24.745	65	25.912	74	30.250
Child Development Education (271)	7	3.083	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Civil Technology (310)	6	1.750	2	0.500	6	2.500	7	2.666	5	1.420
Computer Aided Drafting Tech (321)	4	1.749	3	1.333	4	2.000	2	0.416	2	0.830
Computer Aided Machining Tech (340)	1	0.250	0	0.000	0	0.000	3	0.750	0	0.000
Computer Forensics (315)	11	4.166	13	5.083	8	3.083	7	2.833	14	5.000
Computer Info Systems- Network & PC (303Z)	6	2.749	16	6.832	22	10.082	19	7.915	21	6.920
Computer Info Systems- Computer Support (303A)	13	4.831	4	2.082	N/A	N/A	N/A	N/A	N/A	N/A
Computer Info Systems- Programming (303B)	8	2.250	7	3.000	6	2.999	5	2.000	2	1.250
Computer Info Systems- Web Design (303D)	4	1.833	1	0.250	3	1.250	1	0.500	0	0.000
Computer Info Systems- Network Admin (303E)	11	3.750	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creative Digital Design (276)	0	0.000	1	0.750	N/A	N/A	N/A	N/A	N/A	N/A
Early Childhood Education (270)	3	1.000	13	4.166	18	6.916	16	5.250	26	9.330
Electronics Technology (305)	10	3.999	9	2.833	7	2.416	3	1.166	6	3.830
Emergency Services-Police (265A)	4	1.750	13	7.000	3	1.250	7	2.750	7	2.500
Emergency Services- EMS (265B)	1	0.500	1	0.583	1	0.500	1	0.250	0	0.000
Graphic Design (275)	15	4.832	12	3.666	5	1.750	20	7.831	13	5.500
Hospitality Management (318)	11	6.415	10	3.833	6	2.333	12	3.664	6	1.670
Hospitality Management- Dietary Man.(318A)	2	0.666	2	0.750	1	0.500	4	1.082	1	0.250
Hospitality Management- Mtg. & Event Man. (318B)	0	0.000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Management (225)	14	7.916	19	8.998	9	3.581	11	5.748	8	4.080
Machine Drafting & Design w/ CADD (306)	6	2.082	1	0.666	4	1.749	2	0.833	1	0.170
Manufacturing Technology (341)	1	0.250	3	1.083	0	0.000	2	0.916	1	0.250
Marketing Management (311)	7	3.333	8	2.916	3	1.333	2	0.500	7	3.500

Credit Headcount and FTES by Program Type (continued)

	Summer 2011		Summer 2010		Summer 2009		Summer 2008		Summer 2007	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Occupational Programs, continued										
Medical Assistant (212)	19	8.079	16	6.328	13	4.830	3	0.916	15	6.080
Metrology/ Precision Measurement Tech (320)	1	0.583	5	1.499	1	0.500	1	0.250	4	1.420
Nursing (208)	42	15.654	35	12.240	41	16.322	42	14.904	53	19.080
Office Administration - Executive (308)	7	2.998	4	1.582	6	2.499	6	2.165	5	1.250
Office Administration - Legal (313)	2	1.5	1	0.333	2	0.750	4	1.416	5	1.830
Office Administration - Medical (312)	17	7.329	20	9.414	17	8.079	17	5.748	9	3.080
Park & Recreation Management- Gen (307A)	7	2.080	7	1.248	11	2.163	8	2.498	12	4.000
Park & Recreation Management- Law (307C)	7	2.165	5	0.915	4	0.582	3	0.666	4	0.830
Physical Therapist Asst (215)	24	9.909	16	6.495	24	8.909	12	3.913	20	7.670
Robotics Technology (325)	6	3.165	7	2.416	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades- Cosmetology Mgmt (314B)	0	0.000	1	0.250	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades- Massage Therapy Man (314D)	0	0.000	1	0.416	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades: Radiologic Tech (314C)	0	0.000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technical Trades-HVAC (314A)	1	0.500	1	0.750	1	0.250	2	0.750	3	1.750
Tourism (343)	4	1.833	3	1.000	0	0.000	0	0.000	0	0.000
Certificate Programs										
Accounting Skills (020)	1	0.500	0	0.000	2	0.750	0	0.000	0	0.000
Business Skills (021)	4	1.500	2	0.666	3	1.250	27	6.750	2	0.830
Emergency Services, Corrections (066A)	0	0.000	1	0.250	1	0.500	0	0.000	0	0.000
Emergency Services, Fire (065A)	1	0.500	0	0.000	1	0.250	0	0.000	1	0.500
Hospitality Management (018)	2	1.000	0	0.000	0	0.000	0	0.000	3	0.920
Hospitality Management Culinary Arts (017)	1	0.500	0	0.000	N/A	N/A	N/A	N/A	N/A	N/A
Human Resource Mgmt. Specialist (025)	0	0.000	0	0.000	3	1.500	0	0.000	1	0.500
Machine Tool Programming (040)	2	1.000	0	0.000	0	0.000	0	0.000	0	0.000
Machine Tool Technology (042)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Management of Applied Technology (024)	0	0.000	1	0.250	0	0.000	0	0.000	0	0.000
Marketing Management (011)	0	0.000	1	0.250	0	0.000	2	0.500	0	0.000
Massage Therapy (050)	7	4.330	7	3.413	8	3.745	6	3.163	13	5.750
Medical Assistant (054)	0	0.000	1	0.333	2	0.666	1	0.333	0	0.000
Medical Coding Specialist (055)	45	17.824	32	14.577	30	11.330	20	8.164	14	4.080
Office Administration - Software Appl. (001)	2	0.416	0	0.000	0	0.000	0	0.000	0	0.000
Diploma Programs										
Basic Accounting Skills (032)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.250
Basic Business Skills (030)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500
Basic Computer Skills (031)	0	0.000	0	0.000	0	0.000	0	0.000	1	0.750
Human Resource Mgmt. Professional (026)	0	0.000	0	0.000	0	0.000	1	0.333	1	0.250
Occupational Program Total	461	191.766	409	163.280	362	146.027	368	134.617	396	151.070
TOTAL	1645	656.054	1633	636.311	1585	598.211	1492	545.304	1599	567.140

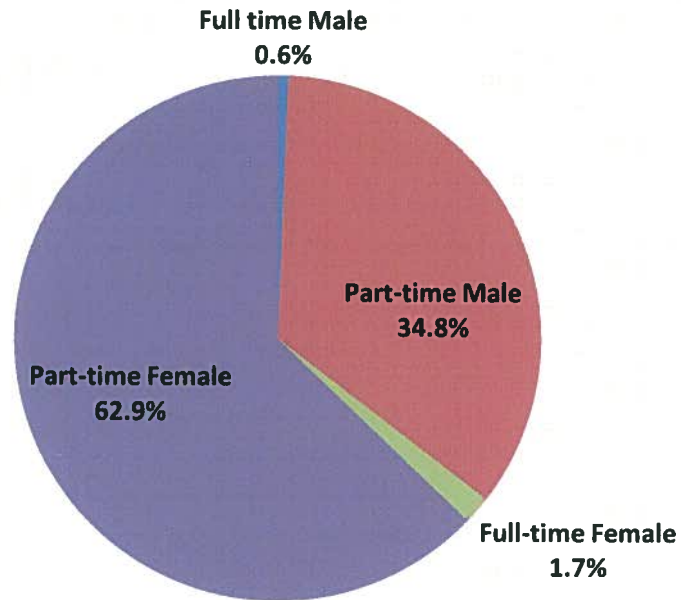
Data source: I.T. Enroll Screens

Credit Headcount and FTE
Breakdown of programs with multiple options

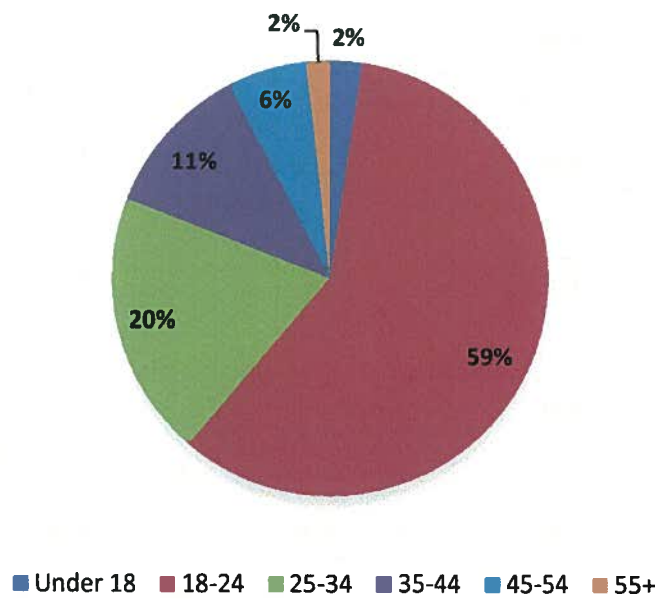
<u>General Studies (100)</u>	<u>Headcount</u>	<u>FTEs</u>
General Studies- General (100A)	245	95.314
General Studies- Developmental (100D)	1	0.500
General Studies- College within H.S. (100H)	29	7.250
General Studies- In School Youth (100I)	15	4.249
General Studies- Pre-Medical Asst. (100M)	21	9.415
General Studies- Pre-Nursing (100N)	225	94.872
General Studies- Pre-Physical Therapist Asst. (100P)	20	8.580
General Studies- Pre-Massage Therapy (100S)	3	1.166
General Studies- Dual Enrollment (100T)	1	0.500
General Studies- Undecided (100U)	15	7.499
General Studies- Guest (returning to other college) (100G)	224	76.726
	<u>799</u>	<u>306.071</u>

Data source: IR Enrollment Database; Computer Center; Enrollment Screens

Composition of Student Population Summer 2011



Age of Student Population Summer 2011



Degrees Conferred by Program

<u>Business Division</u>	<u>2010-11</u>	<u>2009-10</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2006-07</u>
<i>Associate Degree Programs</i>					
Accounting (301)	8	11	11	11	14
Business Administration (205)	23	23	17	20	19
Business Management (302)	40	37	43	36	23
Computer Forensics (315)	8	9	8	11	17
Computer Info Systems (303A)	6	4	17	11	14
Computer Info Systems (303B)	4	3	1	3	1
Computer Info Systems (303D)	1	1	1	0	0
Computer Info Systems (303Z)	2	12	0	0	0
Computer Info Systems (303E)	13	0	0	0	0
Computer Info Systems Transfer (300)	4	2	3	0	0
Hospitality Management- Dietary (318A)	2	2	7	8	5
Hospitality Management (318)	1	0	0	0	0
Human Resource Management (225)	10	4	5	9	0
Medical Assistant (212)	4	8	4	9	7
Marketing Management (311)	11	3	3	2	4
Office Administration - Executive (308)	5	3	2	3	4
Office Administration - Legal (313)	3	0	3	0	3
Office Administration - Medical (312)	10	8	3	9	8
Technical Trades: Cosmetology Man. (314B)	1	1	N/A	N/A	N/A
Technical Trades: Massage Therapy Man (314D)	0	1	N/A	N/A	N/A
Tourism (343)	1	0	0	0	1
<i>Certificate Programs</i>					
Accounting Skills (20)	3	0	0	1	2
Business Skills (021)	1	2	0	0	2
Hospitality Management (018)	0	0	2	1	0
Hospitality Management Culinary Arts (017)	2	N/A	N/A	N/A	N/A
Human Resource Management (025)	0	0	2	2	0
Management of Applied Technology (024)	0	2	1	1	0
Marketing Management (011)	0	1	1	1	1
Medical Assistant (054)	9	10	3	3	5
Medical Coding Specialist (055)	35	25	14	14	12
<i>Diploma Programs</i>					
Basic Accounting Skills (032)	0	0	0	1	0
Basic Business Skills (030)	0	0	4	9	2
Entrepreneurship (013)	0	0	0	0	5
Human Resource Mgmt Professional (026)	1	0	0	0	1
Business Division Total	208	172	155	165	150

Degrees Conferred by Program (continued)

	<u>2010-11</u>	<u>2009-10</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2006-07</u>
<u>Humanities & Social Sciences Division</u>					
<i>Associate Degree Programs</i>					
Child Development Education (271)	1	N/A	N/A	N/A	N/A
Communications (120)	1	4	1	7	2
Creative Digital Design (276)	0	N/A	N/A	N/A	N/A
Criminology (125)	40	26	16	22	25
Early Childhood Education (270)	11	10	14	10	19
Early Childhood Education (Pre K-4) (112)	3	N/A	N/A	N/A	N/A
Elementary Education (102)	6	12	18	10	25
Emergency Services- Police (265A)	3	2	3	3	2
Emergency Services- EMS (265B)	1	0	0	0	0
English (107)	0	1	2	0	2
Fine Arts (109)	3	4	1	1	1
General Studies (100A)	30	38	28	48	37
Graphic Design (275)	5	4	9	16	23
Park & Recreation Management- General (307A)	10	9	11	13	11
Park & Recreation Management-Law (307C)	1	0	0	0	0
Physical Education-Exercise (110A)	0	0	5	0	0
Physical Education- Sports Man (110B)	0	0	0	0	0
Psychology (115)	22	20	17	21	13
Secondary Education (103)	0	2	0	1	4
Social Work (118)	10	N/A	N/A	N/A	N/A
<i>Certificate Programs</i>					
Emergency Services- Fire (065A)	3	0	0	0	0
Correction Management (66A)	0	1	1	0	0
<i>Diploma Programs</i>					
Emergency Services- Fire (065B)	0	0	1	1	0
Humanities & Social Sci. Division Total	150	133	127	153	137

Degrees Conferred by Program (continued)

	<u>2010-11</u>	<u>2009-10</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2006-07</u>
<u>Natural Sciences & Technology Division</u>					
<i>Associate Degree Programs</i>					
Architectural Drafting & Des (304)	1	3	7	8	6
Biological Science (206)	1	1	2	2	1
Chemistry (207)	1	1	1	0	0
Civil Technology (310)	3	2	3	0	3
Computer Aided Drafting Tech (321)	4	1	1	2	3
Computer Aided Machining Tech (340)	2	0	3	1	1
Electronic Technology (305)	3	3	2	6	7
Engineering (106)	0	1	1	1	0
Machine Drafting & Design (306)	3	0	0	2	2
Manufacturing Technology (341)	0	0	1	1	0
Mathematics (104)	2	2	4	0	3
Metrology (320)	3	4	1	4	8
Nanofabrication Technology (324)	0	0	1	3	1
Robotics Technology (324)	4	N/A	N/A	N/A	N/A
Technical Trades-HVAC (314A)	2	0	1	1	0
Quality Management Technology (331)	0	1	0	0	0
<i>Certificate Programs</i>					
CNC Technology (040)	4	1	0	0	0
Machine Tool Technology (042)	1	0	0	0	0
<i>Diploma Programs</i>					
Machine Tool Programming (045)	0	0	1	0	0
Natural Sci. & Technology Division Total	34	20	29	31	35
<u>Nursing & Allied Health Division</u>					
<i>Associate Degree Programs</i>					
Nursing (208)	45	49	48	62	56
Physical Therapist Asst (215)	17	20	11	15	11
Technical Trades- Massage Therapy Man (314D)	0	N/A	N/A	N/A	N/A
Technical Trades: Radiologic Tech (314C)	1	N/A	N/A	N/A	N/A
<i>Certificate Programs</i>					
Massage Therapy (050)	8	7	5	11	10
Nursing & Allied Health Division Total	71	76	64	88	77
TOTAL	463	401	375	437	426

Data source: IR Enrollment Database, I.T. Enrollment Screens

Degrees Conferred by Type

		<u>2010-11</u>	<u>2009-10</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2006-07</u>
Associate in Arts	N	115	105	83	109	105
	%	24.8	26.2	22.1	24.9	24.6
Associate in Science	N	31	30	33	24	27
	%	6.7	7.5	8.8	5.5	6.3
Associate in Applied Science	N	250	217	224	259	254
	%	54.0	54.1	59.7	59.3	59.6
Certificate	N	66	49	29	34	32
	%	14.3	12.2	7.7	7.8	7.5
Diploma	N	1	0	6	11	8
	%	0.2	0	1.6	2.5	2.0
Occupational Awards	N	323	266	259	301	293
	%	69.8	66.3	69.1	68.9	68.8
Transfer Awards	N	140	135	116	136	133
	%	30.2	33.7	30.9	31.1	31.2
Total Awards	N	463	401	375	437	426

Data source: IR Enrollment Database, I.T. Enrollment Screens

Headcount and Seats

Unduplicated Headcount

	<u>2010-2011</u>	<u>2009-2010</u>	<u>2008-2009</u>	<u>2007-2008</u>	<u>2006-2007</u>
Credit	6,104	6,305	5,814	5,552	5,652
Noncredit	12,310	13,188	13,051	13,770	14,162
Total	18,414	19,493	18,865	19,322	19,814

Seats

	<u>2010-2011</u>	<u>2009-2010</u>	<u>2008-2009</u>	<u>2007-2008</u>	<u>2006-2007</u>
Credit	29,543	29,303	25,586	24,470	25,548
Noncredit	20,678	22,567	21,798	24,148	24,379
Total	50,221	51,870	47,384	48,618	49,927

Total Credits

	<u>2010-2011</u>	<u>2009-2010</u>	<u>2008-2009</u>	<u>2007-2008</u>	<u>2006-2007</u>
	91,269	90,410	78,411	75,018	74,096

Data source: I.T.Enroll Screens